



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión 15/abr 04:19

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
A1001 ADMINISTRACION											
1000	SERVICIOS PERSONALES	\$1,822,429.06	\$0.00	\$1,822,429.06	\$266,285.14	\$1,556,143.92	\$266,285.14	\$0.00	\$1,556,143.92	\$266,285.14	\$266,285.14
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,010,161.68	\$0.00	\$1,010,161.68	\$166,285.14	\$843,876.54	\$166,285.14	\$0.00	\$843,876.54	\$166,285.14	\$166,285.14
1130	Sueldos base al personal permanente	\$1,010,161.68	\$0.00	\$1,010,161.68	\$166,285.14	\$843,876.54	\$166,285.14	\$0.00	\$843,876.54	\$166,285.14	\$166,285.14
1131	Sueldos base al personal permanente	\$1,010,161.68	\$0.00	\$1,010,161.68	\$166,285.14	\$843,876.54	\$166,285.14	\$0.00	\$843,876.54	\$166,285.14	\$166,285.14
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$161,024.00	\$0.00	\$161,024.00	\$0.00	\$161,024.00	\$0.00	\$0.00	\$161,024.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$161,024.00	\$0.00	\$161,024.00	\$0.00	\$161,024.00	\$0.00	\$0.00	\$161,024.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de .	\$161,024.00	\$0.00	\$161,024.00	\$0.00	\$161,024.00	\$0.00	\$0.00	\$161,024.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$651,243.38	\$0.00	\$651,243.38	\$100,000.00	\$551,243.38	\$100,000.00	\$0.00	\$551,243.38	\$100,000.00	\$100,000.00
1520	Indemnizaciones	\$571,243.38	\$0.00	\$571,243.38	\$100,000.00	\$471,243.38	\$100,000.00	\$0.00	\$471,243.38	\$100,000.00	\$100,000.00
1521	Indemnizaciones	\$571,243.38	\$0.00	\$571,243.38	\$100,000.00	\$471,243.38	\$100,000.00	\$0.00	\$471,243.38	\$100,000.00	\$100,000.00
1550	Apoyos a la capacitación de los servicios públicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$344,885.10	\$0.00	\$344,885.10	\$6,945.24	\$337,939.86	\$6,945.24	\$0.00	\$337,939.86	\$6,945.24	\$6,945.24
2100	Materiales de administración, emisión de documentos	\$50,000.00	\$0.00	\$50,000.00	\$50.00	\$49,950.00	\$50.00	\$0.00	\$49,950.00	\$50.00	\$50.00
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2150	Material Impreso e Información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2151	Material Impreso e Información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$50.00	\$9,950.00	\$50.00	\$0.00	\$9,950.00	\$50.00	\$50.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$50.00	\$9,950.00	\$50.00	\$0.00	\$9,950.00	\$50.00	\$50.00
2200	ALIMENTOS Y UTENSILIOS	\$39,885.10	\$0.00	\$39,885.10	\$2,909.49	\$36,975.61	\$2,909.49	\$0.00	\$36,975.61	\$2,909.49	\$2,909.49
2210	Productos alimenticios para personas	\$39,885.10	\$0.00	\$39,885.10	\$2,909.49	\$36,975.61	\$2,909.49	\$0.00	\$36,975.61	\$2,909.49	\$2,909.49
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$2,909.49	\$27,090.51	\$2,909.49	\$0.00	\$27,090.51	\$2,909.49	\$2,909.49
2212	Alimentacion en Eventos Oficiales	\$9,885.10	\$0.00	\$9,885.10	\$0.00	\$9,885.10	\$0.00	\$0.00	\$9,885.10	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$40,000.00	\$0.00	\$40,000.00	\$1,823.00	\$38,177.00	\$1,823.00	\$0.00	\$38,177.00	\$1,823.00	\$1,823.00
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$1,823.00	\$38,177.00	\$1,823.00	\$0.00	\$38,177.00	\$1,823.00	\$1,823.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$1,823.00	\$38,177.00	\$1,823.00	\$0.00	\$38,177.00	\$1,823.00	\$1,823.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$90,000.00	\$0.00	\$90,000.00	\$2,162.75	\$87,837.25	\$2,162.75	\$0.00	\$87,837.25	\$2,162.75	\$2,162.75
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$2,162.75	\$87,837.25	\$2,162.75	\$0.00	\$87,837.25	\$2,162.75	\$2,162.75



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Fecha y hora de Impresión: 15/abr. 04:19

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2611	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$2,162.75	\$87,837.25	\$2,162.75	\$0.00	\$87,837.25	\$2,162.75	\$2,162.75
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,150,582.65	\$0.00	\$4,150,582.65	\$250,237.21	\$3,900,345.44	\$250,237.21	\$0.00	\$3,900,345.44	\$250,237.21	\$250,237.21
3100	SERVICIOS BÁSICOS	\$3,816,686.00	\$0.00	\$3,816,686.00	\$243,096.68	\$3,573,589.32	\$243,096.68	\$0.00	\$3,573,589.32	\$243,096.68	\$243,096.68
3110	Energía eléctrica	\$3,800,000.00	\$0.00	\$3,800,000.00	\$240,096.68	\$3,559,903.32	\$240,096.68	\$0.00	\$3,559,903.32	\$240,096.68	\$240,096.68
3111	Energía eléctrica	\$3,800,000.00	\$0.00	\$3,800,000.00	\$240,096.68	\$3,559,903.32	\$240,096.68	\$0.00	\$3,559,903.32	\$240,096.68	\$240,096.68
3170	Servicios de acceso a Internet, redes y procesamiento de	\$16,686.00	\$0.00	\$16,686.00	\$3,000.00	\$13,686.00	\$3,000.00	\$0.00	\$13,686.00	\$3,000.00	\$3,000.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$16,686.00	\$0.00	\$16,686.00	\$3,000.00	\$13,686.00	\$3,000.00	\$0.00	\$13,686.00	\$3,000.00	\$3,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$42,400.00	\$0.00	\$42,400.00	\$4,720.26	\$37,679.74	\$4,720.26	\$0.00	\$37,679.74	\$4,720.26	\$4,720.26
3330	Servicios de consultoría administrativa, procesos, técnica	\$42,400.00	\$0.00	\$42,400.00	\$4,720.26	\$37,679.74	\$4,720.26	\$0.00	\$37,679.74	\$4,720.26	\$4,720.26
3331	Servicios de consultoría administrativa, procesos, técnica	\$42,400.00	\$0.00	\$42,400.00	\$4,720.26	\$37,679.74	\$4,720.26	\$0.00	\$37,679.74	\$4,720.26	\$4,720.26
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$8,162.00	\$0.00	\$8,162.00	\$2,309.27	\$5,852.73	\$2,309.27	\$0.00	\$5,852.73	\$2,309.27	\$2,309.27
3410	Servicios financieros y bancarios	\$8,162.00	\$0.00	\$8,162.00	\$2,309.27	\$5,852.73	\$2,309.27	\$0.00	\$5,852.73	\$2,309.27	\$2,309.27
3411	Servicios financieros y bancarios	\$8,162.00	\$0.00	\$8,162.00	\$2,309.27	\$5,852.73	\$2,309.27	\$0.00	\$5,852.73	\$2,309.27	\$2,309.27
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3630	Instalación, reparación y mantenimiento de equipo de có	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3631	Instalación, reparación y mantenimiento de equipo de có	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$23,334.65	\$0.00	\$23,334.65	\$0.00	\$23,334.65	\$0.00	\$0.00	\$23,334.65	\$0.00	\$0.00
3750	Viáticos en el país	\$23,334.65	\$0.00	\$23,334.65	\$0.00	\$23,334.65	\$0.00	\$0.00	\$23,334.65	\$0.00	\$0.00
3761	Viáticos en el país	\$23,334.65	\$0.00	\$23,334.65	\$0.00	\$23,334.65	\$0.00	\$0.00	\$23,334.65	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$210,000.00	\$0.00	\$210,000.00	\$111.00	\$209,889.00	\$111.00	\$0.00	\$209,889.00	\$111.00	\$111.00
3920	Impuestos y derechos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$111.00	\$9,889.00	\$111.00	\$0.00	\$9,889.00	\$111.00	\$111.00
3951	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$111.00	\$9,889.00	\$111.00	\$0.00	\$9,889.00	\$111.00	\$111.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
5970	Licencias Informáticas e intelectuales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
ADMINISTRACION		\$6,597,896.81	\$0.00	\$6,597,896.81	\$523,467.59	\$6,074,429.22	\$523,467.59	\$0.00	\$6,074,429.22	\$523,467.59	\$523,467.59
C1008 CULTURA DEL AGUA											
1000	SERVICIOS PERSONALES	\$122,960.00	\$0.00	\$122,960.00	\$0.00	\$122,960.00	\$0.00	\$0.00	\$122,960.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de .	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
CULTURA DEL AGUA		\$132,960.00	\$0.00	\$132,960.00	\$0.00	\$132,960.00	\$0.00	\$0.00	\$132,960.00	\$0.00	\$0.00
F1001 ADEFAS											
9000	DEUDA PÚBLICA	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00



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8900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00
8910	ADEFAS	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00
9911	ADEFAS	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00
ADEFAS		\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00
O1601 AMPLIACION DE RED DE AGUA POTABLE Y ALCANTARILLADO SANITARIO EN LA CABECERA MUNICIPAL DE VILLA DE ARISTA											
6000	INVERSIÓN PÚBLICA	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00
AMPLIACION DE RED DE AGUA POTA		\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00
O1901 MANTENIMIENTO Y ABASTECIMIENTO DE RED DE AGUA POTABLE											
1000	SERVICIOS PERSONALES	\$3,027,606.38	\$0.00	\$3,027,606.38	\$258,685.59	\$2,768,920.79	\$258,685.59	\$0.00	\$2,768,920.79	\$258,685.59	\$258,685.59
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$925,824.00	\$0.00	\$925,824.00	\$124,416.06	\$801,407.94	\$124,416.06	\$0.00	\$801,407.94	\$124,416.06	\$124,416.06
1130	Sueldos base al personal permanente	\$925,824.00	\$0.00	\$925,824.00	\$124,416.06	\$801,407.94	\$124,416.06	\$0.00	\$801,407.94	\$124,416.06	\$124,416.06
1131	Sueldos base al personal permanente	\$925,824.00	\$0.00	\$925,824.00	\$124,416.06	\$801,407.94	\$124,416.06	\$0.00	\$801,407.94	\$124,416.06	\$124,416.06
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$154,682.24	\$0.00	\$154,682.24	\$2,269.53	\$152,412.71	\$2,269.53	\$0.00	\$152,412.71	\$2,269.53	\$2,269.53
1320	Primas de vacaciones, dominical y gratificación de fin de	\$134,682.24	\$0.00	\$134,682.24	\$0.00	\$134,682.24	\$0.00	\$0.00	\$134,682.24	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$134,682.24	\$0.00	\$134,682.24	\$0.00	\$134,682.24	\$0.00	\$0.00	\$134,682.24	\$0.00	\$0.00
1330	Horas extraordinarias	\$20,000.00	\$0.00	\$20,000.00	\$2,269.53	\$17,730.47	\$2,269.53	\$0.00	\$17,730.47	\$2,269.53	\$2,269.53
1331	Horas extraordinarias	\$20,000.00	\$0.00	\$20,000.00	\$2,269.53	\$17,730.47	\$2,269.53	\$0.00	\$17,730.47	\$2,269.53	\$2,269.53
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,947,100.14	\$0.00	\$1,947,100.14	\$132,000.00	\$1,815,100.14	\$132,000.00	\$0.00	\$1,815,100.14	\$132,000.00	\$132,000.00
1520	Indemnizaciones	\$1,647,100.14	\$0.00	\$1,647,100.14	\$132,000.00	\$1,515,100.14	\$132,000.00	\$0.00	\$1,515,100.14	\$132,000.00	\$132,000.00
1521	Indemnizaciones	\$1,647,100.14	\$0.00	\$1,647,100.14	\$132,000.00	\$1,515,100.14	\$132,000.00	\$0.00	\$1,515,100.14	\$132,000.00	\$132,000.00
1530	Prestaciones y haberes de retiro	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,325,940.04	\$0.00	\$2,325,940.04	\$154,487.23	\$2,171,452.81	\$154,487.23	\$0.00	\$2,171,452.81	\$154,487.23	\$154,487.23
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$773,000.00	\$0.00	\$773,000.00	\$55,804.53	\$717,195.47	\$55,804.53	\$0.00	\$717,195.47	\$55,804.53	\$55,804.53
2410	Productos minerales no metálicos	\$0.00	\$30,000.00	\$30,000.00	\$11,934.46	\$18,065.54	\$11,934.46	\$0.00	\$18,065.54	\$11,934.46	\$11,934.46
2411	Productos minerales no metálicos	\$0.00	\$30,000.00	\$30,000.00	\$11,934.46	\$18,065.54	\$11,934.46	\$0.00	\$18,065.54	\$11,934.46	\$11,934.46



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y 15/abr
hora de Impresión 04:19

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2420	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$5,948.22	\$9,051.78	\$5,948.22	\$0.00	\$9,051.78	\$5,948.22	\$5,948.22
2421	Cemento y productos de concreto	\$15,000.00	\$0.00	\$15,000.00	\$5,948.22	\$9,051.78	\$5,948.22	\$0.00	\$9,051.78	\$5,948.22	\$5,948.22
2430	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
2480	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$904.32	\$19,095.68	\$904.32	\$0.00	\$19,095.68	\$904.32	\$904.32
2481	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$904.32	\$19,095.68	\$904.32	\$0.00	\$19,095.68	\$904.32	\$904.32
2470	Artículos metálicos para la construcción	\$140,000.00	\$0.00	\$140,000.00	\$33,451.15	\$106,548.85	\$33,451.15	\$0.00	\$106,548.85	\$33,451.15	\$33,451.15
2471	Artículos metálicos para la construcción	\$140,000.00	\$0.00	\$140,000.00	\$33,451.15	\$106,548.85	\$33,451.15	\$0.00	\$106,548.85	\$33,451.15	\$33,451.15
2480	Materiales complementarios	\$580,000.00	-\$30,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00
2481	Materiales complementarios	\$580,000.00	-\$30,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$3,566.38	\$11,433.62	\$3,566.38	\$0.00	\$11,433.62	\$3,566.38	\$3,566.38
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$3,566.38	\$11,433.62	\$3,566.38	\$0.00	\$11,433.62	\$3,566.38	\$3,566.38
2500	Productos químicos, farmacéuticos y de laboratorios	\$280,000.00	\$0.00	\$280,000.00	\$26,699.56	\$253,300.44	\$26,699.56	\$0.00	\$253,300.44	\$26,699.56	\$26,699.56
2530	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$490.00	\$39,510.00	\$490.00	\$0.00	\$39,510.00	\$490.00	\$490.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$490.00	\$39,510.00	\$490.00	\$0.00	\$39,510.00	\$490.00	\$490.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	\$0.00	\$150,000.00	\$26,209.56	\$123,790.44	\$26,209.56	\$0.00	\$123,790.44	\$26,209.56	\$26,209.56
2561	Fibras sintéticas, hules, plásticos y derivados	\$150,000.00	\$0.00	\$150,000.00	\$26,209.56	\$123,790.44	\$26,209.56	\$0.00	\$123,790.44	\$26,209.56	\$26,209.56
2590	Otros productos químicos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
2591	Otros productos químicos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$860,000.00	\$0.00	\$860,000.00	\$63,626.58	\$796,373.42	\$63,626.58	\$0.00	\$796,373.42	\$63,626.58	\$63,626.58
2610	Combustibles, lubricantes y aditivos	\$860,000.00	\$0.00	\$860,000.00	\$63,626.58	\$796,373.42	\$63,626.58	\$0.00	\$796,373.42	\$63,626.58	\$63,626.58
2611	Combustibles, lubricantes y aditivos	\$860,000.00	\$0.00	\$860,000.00	\$63,626.58	\$796,373.42	\$63,626.58	\$0.00	\$796,373.42	\$63,626.58	\$63,626.58
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$55,000.00	\$0.00	\$55,000.00	\$1,344.83	\$53,655.17	\$1,344.83	\$0.00	\$53,655.17	\$1,344.83	\$1,344.83
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$1,344.83	\$28,655.17	\$1,344.83	\$0.00	\$28,655.17	\$1,344.83	\$1,344.83
2721	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$1,344.83	\$28,655.17	\$1,344.83	\$0.00	\$28,655.17	\$1,344.83	\$1,344.83
2800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$357,940.04	\$0.00	\$357,940.04	\$7,011.73	\$350,928.31	\$7,011.73	\$0.00	\$350,928.31	\$7,011.73	\$7,011.73
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$7,011.73	\$42,988.27	\$7,011.73	\$0.00	\$42,988.27	\$7,011.73	\$7,011.73
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$7,011.73	\$42,988.27	\$7,011.73	\$0.00	\$42,988.27	\$7,011.73	\$7,011.73
2960	Refacciones y accesorios menores de equipo de transpor	\$307,940.04	\$0.00	\$307,940.04	\$0.00	\$307,940.04	\$0.00	\$0.00	\$307,940.04	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y 15/abr.
hora de Impresión 04:19

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
Objeto	Gasto										
2961	Refacciones y accesorios menores de equipo de transpor	\$307,940.04	\$0.00	\$307,940.04	\$0.00	\$307,940.04	\$0.00	\$0.00	\$307,940.04	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$370,000.00	\$0.00	\$370,000.00	\$67,039.00	\$302,961.00	\$67,039.00	\$0.00	\$302,961.00	\$67,039.00	\$67,039.00
3100	SERVICIOS BÁSICOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
3130	Agua	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
3131	Agua	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$300,000.00	\$0.00	\$300,000.00	\$67,039.00	\$232,961.00	\$67,039.00	\$0.00	\$232,961.00	\$67,039.00	\$67,039.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$67,039.00	\$182,961.00	\$67,039.00	\$0.00	\$182,961.00	\$67,039.00	\$67,039.00
3551	Reparación y mantenimiento de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$67,039.00	\$182,961.00	\$67,039.00	\$0.00	\$182,961.00	\$67,039.00	\$67,039.00
6000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$290,000.00	\$0.00	\$290,000.00	\$117,550.59	\$172,449.41	\$117,550.59	\$0.00	\$172,449.41	\$117,550.59	\$117,550.59
6800	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$290,000.00	\$0.00	\$290,000.00	\$117,550.59	\$172,449.41	\$117,550.59	\$0.00	\$172,449.41	\$117,550.59	\$117,550.59
6870	Herramientas y máquinas-herramientas	\$290,000.00	\$0.00	\$290,000.00	\$117,550.59	\$172,449.41	\$117,550.59	\$0.00	\$172,449.41	\$117,550.59	\$117,550.59
6871	Herramientas y máquinas-herramienta	\$290,000.00	\$0.00	\$290,000.00	\$117,550.59	\$172,449.41	\$117,550.59	\$0.00	\$172,449.41	\$117,550.59	\$117,550.59
MANTENIMIENTO Y ABASTECIMIENTO		\$6,013,546.42	\$0.00	\$6,013,546.42	\$597,762.41	\$5,415,784.01	\$597,762.41	\$0.00	\$5,415,784.01	\$597,762.41	\$597,762.41
Total Final		\$13,114,403.23	\$0.00	\$13,114,403.23	\$1,121,230.00	\$11,993,173.23	\$1,121,230.00	\$0.00	\$11,993,173.23	\$1,121,230.00	\$1,121,230.00

LIC. JUAN JOSE ZAVALA TORRES
DIRECTOR GENERAL

LIC. BERNABE MARES BRIONES
PRESIDENTE MUNICIPAL