



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

HSE SUBP/SGR
HptEstadoPresUpuestoEgresosUA_DP_PG_PY_CP_D
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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
101 TESORERIA											
A1000 Administración	\$29,519,383.00	\$210,000.00	\$29,729,383.00	\$7,185,027.28	\$22,544,355.72	\$6,955,890.05	\$229,137.23	\$22,773,492.95	\$6,890,849.28	\$6,867,929.28	\$87,960.77
A1001 ADMINISTRACION	\$16,366,256.54	\$200,000.00	\$16,566,256.54	\$4,340,784.37	\$12,225,472.17	\$4,113,244.88	\$227,539.49	\$12,453,011.66	\$4,048,204.11	\$4,025,284.11	\$87,960.77
1130 Sueldos base al personal permanente	\$7,953,598.64	\$0.00	\$7,953,598.64	\$2,203,225.19	\$5,750,373.45	\$1,975,685.70	\$227,539.49	\$5,977,912.94	\$1,975,685.70	\$1,975,685.70	\$0.00
0002 Villa de Arista	\$7,953,598.64	\$0.00	\$7,953,598.64	\$2,203,225.19	\$5,750,373.45	\$1,975,685.70	\$227,539.49	\$5,977,912.94	\$1,975,685.70	\$1,975,685.70	\$0.00
1220 Sueldos base al personal eventual	\$683,213.00	\$0.00	\$683,213.00	\$135,394.12	\$547,818.88	\$135,394.12	\$0.00	\$547,818.88	\$135,394.12	\$135,394.12	\$0.00
0002 Villa de Arista	\$683,213.00	\$0.00	\$683,213.00	\$135,394.12	\$547,818.88	\$135,394.12	\$0.00	\$547,818.88	\$135,394.12	\$135,394.12	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$1,391,295.90	\$0.00	\$1,391,295.90	\$2,452.80	\$1,388,843.10	\$2,452.80	\$0.00	\$1,388,843.10	\$2,452.80	\$2,452.80	\$0.00
0002 Villa de Arista	\$1,391,295.90	\$0.00	\$1,391,295.90	\$2,452.80	\$1,388,843.10	\$2,452.80	\$0.00	\$1,388,843.10	\$2,452.80	\$2,452.80	\$0.00
1330 Horas extraordinarias	\$31,000.00	\$0.00	\$31,000.00	\$4,139.60	\$26,860.40	\$4,139.60	\$0.00	\$26,860.40	\$4,139.60	\$4,139.60	\$0.00
0002 Villa de Arista	\$31,000.00	\$0.00	\$31,000.00	\$4,139.60	\$26,860.40	\$4,139.60	\$0.00	\$26,860.40	\$4,139.60	\$4,139.60	\$0.00
1370 Honorarios especiales	\$0.00	\$10,000.00	\$10,000.00	\$3,190.00	\$6,810.00	\$3,190.00	\$0.00	\$6,810.00	\$3,190.00	\$3,190.00	\$0.00
0002 Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$3,190.00	\$6,810.00	\$3,190.00	\$0.00	\$6,810.00	\$3,190.00	\$3,190.00	\$0.00
1520 Indemnizaciones	\$305,000.00	\$0.00	\$305,000.00	\$12,009.60	\$292,990.40	\$12,009.60	\$0.00	\$292,990.40	\$12,009.60	\$12,009.60	\$0.00
0002 Villa de Arista	\$305,000.00	\$0.00	\$305,000.00	\$12,009.60	\$292,990.40	\$12,009.60	\$0.00	\$292,990.40	\$12,009.60	\$12,009.60	\$0.00
1530 Prestaciones y haberes de retiro	\$125,000.00	\$0.00	\$125,000.00	\$11,724.31	\$113,275.69	\$11,724.31	\$0.00	\$113,275.69	\$11,724.31	\$11,724.31	\$0.00
0002 Villa de Arista	\$125,000.00	\$0.00	\$125,000.00	\$11,724.31	\$113,275.69	\$11,724.31	\$0.00	\$113,275.69	\$11,724.31	\$11,724.31	\$0.00
		-\$10,000.00									
		-\$10,000.00									
1610 Previsiones de carácter laboral, económic	\$374,400.00	-\$10,000.00	\$364,400.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
0002 Villa de Arista	\$374,400.00	-\$10,000.00	\$364,400.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$364,400.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de o	\$140,000.00	\$0.00	\$140,000.00	\$72,253.68	\$67,746.32	\$72,253.68	\$0.00	\$67,746.32	\$72,253.68	\$49,333.68	\$22,920.00
0002 Villa de Arista	\$140,000.00	\$0.00	\$140,000.00	\$72,253.68	\$67,746.32	\$72,253.68	\$0.00	\$67,746.32	\$72,253.68	\$49,333.68	\$22,920.00
2120 Materiales y útiles de impresión y reprodu	\$90,000.00	\$0.00	\$90,000.00	\$81,336.95	\$8,663.05	\$81,336.95	\$0.00	\$8,663.05	\$81,336.95	\$81,336.95	\$0.00
0002 Villa de Arista	\$90,000.00	\$0.00	\$90,000.00	\$81,336.95	\$8,663.05	\$81,336.95	\$0.00	\$8,663.05	\$81,336.95	\$81,336.95	\$0.00
2130 Material estadístico y geográfico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de te	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
2150 Material impreso e información digital	\$50,000.00	-\$10,000.00	\$40,000.00	\$8,000.00	\$32,000.00	\$8,000.00	\$0.00	\$32,000.00	\$8,000.00	\$8,000.00	\$0.00



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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	-\$10,000.00										
	-\$10,000.00										
0002 Villa de Arista	\$50,000.00	\$40,000.00	\$8,000.00	\$32,000.00	\$8,000.00	\$0.00	\$32,000.00	\$8,000.00	\$8,000.00	\$0.00	
2160 Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$12,798.22	\$37,201.78	\$12,798.22	\$0.00	\$37,201.78	\$10,003.08	\$10,003.08	\$2,795.14
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$12,798.22	\$37,201.78	\$12,798.22	\$0.00	\$37,201.78	\$10,003.08	\$10,003.08	\$2,795.14
2180 Materiales para el registro e identificación	\$48,000.00	\$0.00	\$48,000.00	\$8,000.00	\$40,000.00	\$8,000.00	\$0.00	\$40,000.00	\$8,000.00	\$8,000.00	\$0.00
0002 Villa de Arista	\$48,000.00	\$0.00	\$48,000.00	\$8,000.00	\$40,000.00	\$8,000.00	\$0.00	\$40,000.00	\$8,000.00	\$8,000.00	\$0.00
2210 Productos alimenticios para personas	\$170,000.00	\$0.00	\$170,000.00	\$38,591.68	\$131,408.32	\$38,591.68	\$0.00	\$131,408.32	\$38,591.68	\$38,591.68	\$0.00
0002 Villa de Arista	\$170,000.00	\$0.00	\$170,000.00	\$38,591.68	\$131,408.32	\$38,591.68	\$0.00	\$131,408.32	\$38,591.68	\$38,591.68	\$0.00
2230 Utensilios para el servicio de alimentaci	\$20,000.00	\$0.00	\$20,000.00	\$5,146.98	\$14,853.02	\$5,146.98	\$0.00	\$14,853.02	\$5,146.98	\$5,146.98	\$0.00
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$5,146.98	\$14,853.02	\$5,146.98	\$0.00	\$14,853.02	\$5,146.98	\$5,146.98	\$0.00
2320 Insumos textiles adquiridos como materia	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
2330 Productos de papel, cartón e impresos ad	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
2340 Combustibles, lubricantes, aditivos, carb	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de l	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerale	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
	-\$100.00										
	-\$100.00										
2370 Productos de cuero, piel, plástico y hule a	\$15,000.00	-\$100.00	\$14,900.00	\$580.00	\$14,320.00	\$580.00	\$0.00	\$14,320.00	\$580.00	\$580.00	\$0.00
	-\$100.00										
	-\$100.00										
0002 Villa de Arista	\$15,000.00	-\$100.00	\$14,900.00	\$580.00	\$14,320.00	\$580.00	\$0.00	\$14,320.00	\$580.00	\$580.00	\$0.00
2390 Otros productos adquiridos como materia	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$20.00	\$100.00	\$120.00	\$58.80	\$61.20	\$58.80	\$0.00	\$61.20	\$0.00	\$0.00	\$58.80
0002 Villa de Arista	\$20.00	\$100.00	\$120.00	\$58.80	\$61.20	\$58.80	\$0.00	\$61.20	\$0.00	\$0.00	\$58.80
2420 Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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2460	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$3,366.32	\$6,633.68	\$3,366.32	\$0.00	\$6,633.68	\$3,366.32	\$3,366.32	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$3,366.32	\$6,633.68	\$3,366.32	\$0.00	\$6,633.68	\$3,366.32	\$3,366.32	\$0.00
2470	Artículos metálicos para la construcción	\$3,000.00	\$0.00	\$3,000.00	\$1,554.01	\$1,445.99	\$1,554.01	\$0.00	\$1,445.99	\$0.00	\$0.00	\$1,554.01
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$1,554.01	\$1,445.99	\$1,554.01	\$0.00	\$1,445.99	\$0.00	\$0.00	\$1,554.01
2480	Materiales complementarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$5,000.00	\$0.00	\$5,000.00	\$1,777.51	\$3,222.49	\$1,777.51	\$0.00	\$3,222.49	\$1,139.12	\$1,139.12	\$638.39
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$1,777.51	\$3,222.49	\$1,777.51	\$0.00	\$3,222.49	\$1,139.12	\$1,139.12	\$638.39
2520	Fertilizantes, pesticidas y otros agroquími	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$8,352.00	\$6,648.00	\$8,352.00	\$0.00	\$6,648.00	\$8,352.00	\$8,352.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$8,352.00	\$6,648.00	\$8,352.00	\$0.00	\$6,648.00	\$8,352.00	\$8,352.00	\$0.00
2540	Materiales, accesorios y suministros médi	\$50,000.00	\$0.00	\$50,000.00	\$1,278.83	\$48,721.17	\$1,278.83	\$0.00	\$48,721.17	\$1,218.00	\$1,218.00	\$60.83
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$1,278.83	\$48,721.17	\$1,278.83	\$0.00	\$48,721.17	\$1,218.00	\$1,218.00	\$60.83
2560	Fibras sintéticas, hules, plásticos y deriva	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,140,000.00	\$0.00	\$1,140,000.00	\$231,611.90	\$908,388.10	\$231,611.90	\$0.00	\$908,388.10	\$231,611.90	\$231,611.90	\$0.00
0002	Villa de Arista	\$1,140,000.00	\$0.00	\$1,140,000.00	\$231,611.90	\$908,388.10	\$231,611.90	\$0.00	\$908,388.10	\$231,611.90	\$231,611.90	\$0.00
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$785.88	\$24,214.12	\$785.88	\$0.00	\$24,214.12	\$785.88	\$785.88	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$785.88	\$24,214.12	\$785.88	\$0.00	\$24,214.12	\$785.88	\$785.88	\$0.00
2720	Prendas de seguridad y protección persor	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$2,302.84	\$47,697.16	\$2,302.84	\$0.00	\$47,697.16	\$1,756.80	\$1,756.80	\$546.04
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$2,302.84	\$47,697.16	\$2,302.84	\$0.00	\$47,697.16	\$1,756.80	\$1,756.80	\$546.04
2920	Refacciones y accesorios menores de edi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eq	\$10,000.00	\$0.00	\$10,000.00	\$6,859.98	\$3,140.02	\$6,859.98	\$0.00	\$3,140.02	\$6,859.98	\$6,859.98	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$6,859.98	\$3,140.02	\$6,859.98	\$0.00	\$3,140.02	\$6,859.98	\$6,859.98	\$0.00
2950	Refacciones y accesorios menores de eq	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de eq	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2970	Refacciones y accesorios menores de eq	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de ma	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$739,279.00	\$107,510.00	\$846,789.00	\$841,048.00	\$5,741.00	\$841,048.00	\$5,741.00	\$841,048.00	\$841,048.00	\$841,048.00
0002	Villa de Arista	\$739,279.00	\$107,510.00	\$846,789.00	\$841,048.00	\$5,741.00	\$841,048.00	\$5,741.00	\$841,048.00	\$841,048.00	\$0.00
3140	Telefonía tradicional	\$70,000.00	\$0.00	\$70,000.00	\$26,143.00	\$43,857.00	\$26,143.00	\$43,857.00	\$26,143.00	\$26,143.00	\$0.00
0002	Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$26,143.00	\$43,857.00	\$26,143.00	\$43,857.00	\$26,143.00	\$26,143.00	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$100,000.00	\$0.00	\$100,000.00	\$51,272.00	\$48,728.00	\$51,272.00	\$48,728.00	\$51,272.00	\$51,272.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$51,272.00	\$48,728.00	\$51,272.00	\$48,728.00	\$51,272.00	\$51,272.00	\$0.00
3180	Servicios postales y telegráficos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de i	\$65,000.00	\$0.00	\$65,000.00	\$5,120.00	\$59,880.00	\$5,120.00	\$59,880.00	\$5,120.00	\$5,120.00	\$0.00
0002	Villa de Arista	\$65,000.00	\$0.00	\$65,000.00	\$5,120.00	\$59,880.00	\$5,120.00	\$59,880.00	\$5,120.00	\$5,120.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equip	\$1,000.00	\$58,000.00	\$59,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$58,000.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$58,000.00	\$59,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$1,000.00	\$58,000.00	\$58,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, pi	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$9,000.00	\$352.80	\$8,647.20	\$352.80	\$8,647.20	\$352.80	\$352.80	\$0.00
0002	Villa de Arista	\$9,000.00	\$0.00	\$9,000.00	\$352.80	\$8,647.20	\$352.80	\$8,647.20	\$352.80	\$352.80	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$4,394.49	\$15,605.51	\$4,394.49	\$15,605.51	\$4,394.49	\$4,394.49	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$4,394.49	\$15,605.51	\$4,394.49	\$15,605.51	\$4,394.49	\$4,394.49	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$500,000.00	\$0.00	\$500,000.00	\$130,097.31	\$369,902.69	\$130,097.31	\$369,902.69	\$125,873.75	\$125,873.75	\$4,223.56
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$130,097.31	\$369,902.69	\$130,097.31	\$369,902.69	\$125,873.75	\$125,873.75	\$4,223.56
3520	Instalación, reparación y mantenimiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$20,000.00	\$0.00	\$20,000.00	\$8,236.00	\$11,764.00	\$8,236.00	\$11,764.00	\$8,236.00	\$8,236.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$8,236.00	\$11,764.00	\$8,236.00	\$11,764.00	\$8,236.00	\$8,236.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$350,000.00	\$0.00	\$350,000.00	\$163,837.04	\$186,162.96	\$163,837.04	\$186,162.96	\$108,673.04	\$108,673.04	\$55,164.00
0002	Villa de Arista	\$350,000.00	\$0.00	\$350,000.00	\$163,837.04	\$186,162.96	\$163,837.04	\$186,162.96	\$108,673.04	\$108,673.04	\$55,164.00
3570	Instalación, reparación y mantenimiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y 07/abr./2021

hora de Impresión 03:42 p. m.

HSE SUBP/SGR
Pte Estado/PresupuestoEgresosUA_DP_PG_PY_CP_D
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Unidad Responsable / Programa / Objeto del gasto por Partida / Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3580 Servicios de limpieza y manejo de desech	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$73,760.54	\$226,239.46	\$73,760.54	\$226,239.46	\$73,760.54	\$73,760.54	\$73,760.54	\$0.00
0002 Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$73,760.54	\$226,239.46	\$73,760.54	\$226,239.46	\$73,760.54	\$73,760.54	\$73,760.54	\$0.00
3790 Otros servicios de traslado y hospedaje	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3810 Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3910 Servicios funerarios y de cementerios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$3,675.00	\$1,325.00	\$3,675.00	\$1,325.00	\$3,675.00	\$3,675.00	\$3,675.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$3,675.00	\$1,325.00	\$3,675.00	\$1,325.00	\$3,675.00	\$3,675.00	\$3,675.00	\$0.00
3950 Penas, multas, accesorios y actualizacion	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se d	\$420,000.00	\$0.00	\$420,000.00	\$61,293.00	\$358,707.00	\$61,293.00	\$358,707.00	\$61,293.00	\$61,293.00	\$61,293.00	\$0.00
0002 Villa de Arista	\$420,000.00	\$0.00	\$420,000.00	\$61,293.00	\$358,707.00	\$61,293.00	\$358,707.00	\$61,293.00	\$61,293.00	\$61,293.00	\$0.00
3990 Otros servicios generales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$12,273.99	\$37,726.01	\$12,273.99	\$37,726.01	\$12,273.99	\$12,273.99	\$12,273.99	\$0.00
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$12,273.99	\$37,726.01	\$12,273.99	\$37,726.01	\$12,273.99	\$12,273.99	\$12,273.99	\$0.00
5410 Vehículos y equipo terrestre	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00	\$44,490.00	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00
0002 Villa de Arista	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00	\$44,490.00	\$0.00	\$44,490.00	\$44,490.00	\$44,490.00	\$0.00
A1002 PRESIDENCIA/ GUBERNATURA	\$3,783,027.00	\$0.00	\$3,783,027.00	\$758,038.38	\$3,024,988.62	\$758,038.38	\$3,024,988.62	\$758,038.38	\$758,038.38	\$758,038.38	\$0.00
1110 Dietas	\$3,783,027.00	\$0.00	\$3,783,027.00	\$758,038.38	\$3,024,988.62	\$758,038.38	\$3,024,988.62	\$758,038.38	\$758,038.38	\$758,038.38	\$0.00
0002 Villa de Arista	\$3,783,027.00	\$0.00	\$3,783,027.00	\$758,038.38	\$3,024,988.62	\$758,038.38	\$3,024,988.62	\$758,038.38	\$758,038.38	\$758,038.38	\$0.00
A1003 PROTECCION CIVIL	\$279,036.00	\$0.00	\$279,036.00	\$51,392.90	\$227,643.10	\$51,392.90	\$227,643.10	\$51,392.90	\$51,392.90	\$51,392.90	\$0.00
1130 Sueldos base al personal permanente	\$178,739.00	\$0.00	\$178,739.00	\$44,684.70	\$134,054.30	\$44,684.70	\$134,054.30	\$44,684.70	\$44,684.70	\$44,684.70	\$0.00
0002 Villa de Arista	\$178,739.00	\$0.00	\$178,739.00	\$44,684.70	\$134,054.30	\$44,684.70	\$134,054.30	\$44,684.70	\$44,684.70	\$44,684.70	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$28,797.00	\$0.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00

-1,000.00
-1,000.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

HSE SUBP/SGR
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de o	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			-\$1,000.00									
			-\$1,000.00									
0002	Villa de Arista	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00
0002	Villa de Arista	\$0.00	\$1,000.00	\$1,000.00	\$350.00	\$650.00	\$350.00	\$0.00	\$650.00	\$350.00	\$350.00	\$0.00
2510	Productos químicos básicos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$5,900.00	\$34,100.00	\$5,900.00	\$0.00	\$34,100.00	\$5,900.00	\$5,900.00	\$0.00
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$5,900.00	\$34,100.00	\$5,900.00	\$0.00	\$34,100.00	\$5,900.00	\$5,900.00	\$0.00
2710	Vestuario y uniformes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$458.20	\$1,541.80	\$458.20	\$0.00	\$1,541.80	\$458.20	\$458.20	\$0.00
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$458.20	\$1,541.80	\$458.20	\$0.00	\$1,541.80	\$458.20	\$458.20	\$0.00
3750	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
A1004	SERVICIOS REGISTRALES, PATRIMONIALES	\$368,726.09	\$0.00	\$368,726.09	\$53,687.44	\$315,038.65	\$53,687.44	\$0.00	\$315,038.65	\$53,687.44	\$53,687.44	\$0.00
1130	Sueldos base al personal permanente	\$252,969.84	\$0.00	\$252,969.84	\$48,308.22	\$204,661.62	\$48,308.22	\$0.00	\$204,661.62	\$48,308.22	\$48,308.22	\$0.00
0002	Villa de Arista	\$252,969.84	\$0.00	\$252,969.84	\$48,308.22	\$204,661.62	\$48,308.22	\$0.00	\$204,661.62	\$48,308.22	\$48,308.22	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$41,156.25	\$0.00	\$0.00	\$41,156.25	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$1,820.02	\$8,179.98	\$1,820.02	\$0.00	\$8,179.98	\$1,820.02	\$1,820.02	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$1,820.02	\$8,179.98	\$1,820.02	\$0.00	\$8,179.98	\$1,820.02	\$1,820.02	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$2,459.20	\$7,540.80	\$2,459.20	\$0.00	\$7,540.80	\$2,459.20	\$2,459.20	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$2,459.20	\$7,540.80	\$2,459.20	\$0.00	\$7,540.80	\$2,459.20	\$2,459.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$1,100.00	\$18,900.00	\$1,100.00	\$0.00	\$18,900.00	\$1,100.00	\$1,100.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,100.00	\$18,900.00	\$1,100.00	\$0.00	\$18,900.00	\$1,100.00	\$1,100.00	\$0.00
A1005	COMUNICACION SOCIAL	\$509,975.00	\$10,000.00	\$519,975.00	\$68,074.71	\$451,900.29	\$68,074.71	\$0.00	\$451,900.29	\$68,074.71	\$68,074.71	\$0.00
1130	Sueldos base al personal permanente	\$209,175.00	\$0.00	\$209,175.00	\$52,293.71	\$156,881.29	\$52,293.71	\$0.00	\$156,881.29	\$52,293.71	\$52,293.71	\$0.00
0002	Villa de Arista	\$209,175.00	\$0.00	\$209,175.00	\$52,293.71	\$156,881.29	\$52,293.71	\$0.00	\$156,881.29	\$52,293.71	\$52,293.71	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

HSE SUBP/SGR
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratific	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$841.00	\$9,159.00	\$841.00	\$0.00	\$9,159.00	\$841.00	\$841.00	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$841.00	\$9,159.00	\$841.00	\$0.00	\$9,159.00	\$841.00	\$841.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$27,500.00	\$0.00	\$27,500.00	\$4,950.00	\$22,550.00	\$4,950.00	\$0.00	\$22,550.00	\$4,950.00	\$4,950.00	\$0.00
0002	Villa de Arista	\$27,500.00	\$0.00	\$27,500.00	\$4,950.00	\$22,550.00	\$4,950.00	\$0.00	\$22,550.00	\$4,950.00	\$4,950.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
3610	Difusión por radio, televisión y otros medi	\$220,000.00	-\$10,000.00	\$210,000.00	\$5,220.00	\$204,780.00	\$5,220.00	\$0.00	\$204,780.00	\$5,220.00	\$5,220.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
0002	Villa de Arista	\$220,000.00	-\$10,000.00	\$210,000.00	\$5,220.00	\$204,780.00	\$5,220.00	\$0.00	\$204,780.00	\$5,220.00	\$5,220.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$10,000.00	\$10,000.00	\$4,770.00	\$5,230.00	\$4,770.00	\$0.00	\$5,230.00	\$4,770.00	\$4,770.00	\$0.00
0002	Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$4,770.00	\$5,230.00	\$4,770.00	\$0.00	\$5,230.00	\$4,770.00	\$4,770.00	\$0.00
A1006	TRANSPARENCIA	\$456,266.00	\$0.00	\$456,266.00	\$71,510.10	\$384,755.90	\$71,510.10	\$0.00	\$384,755.90	\$71,510.10	\$71,510.10	\$0.00
1130	Sueldos base al personal permanente	\$278,841.00	\$0.00	\$278,841.00	\$69,710.10	\$209,130.90	\$69,710.10	\$0.00	\$209,130.90	\$69,710.10	\$69,710.10	\$0.00
0002	Villa de Arista	\$278,841.00	\$0.00	\$278,841.00	\$69,710.10	\$209,130.90	\$69,710.10	\$0.00	\$209,130.90	\$69,710.10	\$69,710.10	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$44,925.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$2,500.00	\$0.00	\$2,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$0.00	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00
0002	Villa de Arista	\$2,500.00	\$0.00	\$2,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$0.00	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

HSE-SubP/SGR
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170	Servicios de acceso de Internet, redes y p	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$4,200.00	\$800.00	\$800.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$4,200.00	\$800.00	\$800.00	\$0.00
A1007	DEPORTE (DEPARTAMENTO)	\$563,888.53	\$0.00	\$563,888.53	\$75,930.60	\$487,957.93	\$0.00	\$487,957.93	\$75,930.60	\$75,930.60	\$0.00
1130	Sueldos base al personal permanente	\$339,578.64	\$0.00	\$339,578.64	\$66,366.60	\$273,212.04	\$0.00	\$273,212.04	\$66,366.60	\$66,366.60	\$0.00
0002	Villa de Arista	\$339,578.64	\$0.00	\$339,578.64	\$66,366.60	\$273,212.04	\$0.00	\$273,212.04	\$66,366.60	\$66,366.60	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$54,709.89	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$1,800.00	\$18,200.00	\$1,800.00	\$18,200.00	\$1,800.00	\$1,800.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,800.00	\$18,200.00	\$1,800.00	\$18,200.00	\$1,800.00	\$1,800.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$6,264.00	\$43,736.00	\$6,264.00	\$43,736.00	\$6,264.00	\$6,264.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$6,264.00	\$43,736.00	\$6,264.00	\$43,736.00	\$6,264.00	\$6,264.00	\$0.00
3990	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	\$18,500.00	\$1,500.00	\$18,500.00	\$1,500.00	\$1,500.00	\$0.00
A1008	CULTURA (DEPARTAMENTO)	\$962,207.84	\$0.00	\$962,207.84	\$145,954.78	\$816,253.06	\$144,357.04	\$817,850.80	\$144,357.04	\$144,357.04	\$0.00
1130	Sueldos base al personal permanente	\$558,092.88	\$0.00	\$558,092.88	\$132,156.30	\$425,936.58	\$130,558.56	\$427,534.32	\$130,558.56	\$130,558.56	\$0.00
0002	Villa de Arista	\$558,092.88	\$0.00	\$558,092.88	\$132,156.30	\$425,936.58	\$130,558.56	\$427,534.32	\$130,558.56	\$130,558.56	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$90,714.96	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$650.00	\$19,350.00	\$650.00	\$19,350.00	\$650.00	\$650.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$650.00	\$19,350.00	\$650.00	\$19,350.00	\$650.00	\$650.00	\$0.00
3820	Gastos de orden social y cultural	\$200,000.00	\$0.00	\$200,000.00	\$13,148.48	\$186,851.52	\$13,148.48	\$186,851.52	\$13,148.48	\$13,148.48	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$13,148.48	\$186,851.52	\$13,148.48	\$186,851.52	\$13,148.48	\$13,148.48	\$0.00
A1010	DESARROLLO TECNOLÓGICO	\$50,000.00	\$0.00	\$50,000.00	\$48,300.00	\$1,700.00	\$48,300.00	\$1,700.00	\$48,300.00	\$48,300.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$48,300.00	\$1,700.00	\$48,300.00	\$1,700.00	\$48,300.00	\$48,300.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$48,300.00	\$1,700.00	\$48,300.00	\$0.00	\$1,700.00	\$48,300.00	\$48,300.00	\$0.00
A1011 AGUA POTABLE (DEPARTAMENTO)	\$1,700,000.00	\$0.00	\$1,700,000.00	\$405,435.00	\$1,294,565.00	\$405,435.00	\$0.00	\$1,294,565.00	\$405,435.00	\$405,435.00	\$0.00
4210 Transferencias otorgadas a entidades par	\$1,700,000.00	\$0.00	\$1,700,000.00	\$405,435.00	\$1,294,565.00	\$405,435.00	\$0.00	\$1,294,565.00	\$405,435.00	\$405,435.00	\$0.00
0002 Villa de Arista	\$1,700,000.00	\$0.00	\$1,700,000.00	\$405,435.00	\$1,294,565.00	\$405,435.00	\$0.00	\$1,294,565.00	\$405,435.00	\$405,435.00	\$0.00
S1014 OTROS ASUNTOS SOCIALES	\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,165,919.00	\$3,314,081.00	\$1,165,919.00	\$0.00	\$3,314,081.00	\$1,165,919.00	\$1,165,919.00	\$0.00
4150 Transferencias internas otorgadas a entid	\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,165,919.00	\$3,314,081.00	\$1,165,919.00	\$0.00	\$3,314,081.00	\$1,165,919.00	\$1,165,919.00	\$0.00
0002 Villa de Arista	\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,165,919.00	\$3,314,081.00	\$1,165,919.00	\$0.00	\$3,314,081.00	\$1,165,919.00	\$1,165,919.00	\$0.00
F1000 Adefas	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
		-\$210,000.00									
		-\$210,000.00									
F1001 ADEFAS	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
		-\$210,000.00									
		-\$210,000.00									
F1001 ADEFAS	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
		-\$210,000.00									
		-\$210,000.00									
0002 Villa de Arista	\$400,000.00	-\$210,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
P1000 Pensiones y Publicaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
P1001 PENSIONES Y JUBILACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4520 Jubilaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
S1000 Asistencia Social	\$1,410,000.00	\$0.00	\$1,410,000.00	\$563,123.81	\$846,876.19	\$563,123.81	\$0.00	\$846,876.19	\$563,123.81	\$563,123.81	\$0.00
S1001 SALUD A LA PERSONA	\$260,000.00	\$0.00	\$260,000.00	\$95,915.76	\$164,084.24	\$95,915.76	\$0.00	\$164,084.24	\$95,915.76	\$95,915.76	\$0.00
4410 Ayudas sociales a personas	\$260,000.00	\$0.00	\$260,000.00	\$95,915.76	\$164,084.24	\$95,915.76	\$0.00	\$164,084.24	\$95,915.76	\$95,915.76	\$0.00
0002 Villa de Arista	\$260,000.00	\$0.00	\$260,000.00	\$95,915.76	\$164,084.24	\$95,915.76	\$0.00	\$164,084.24	\$95,915.76	\$95,915.76	\$0.00
S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$408,772.05	\$91,227.95	\$408,772.05	\$0.00	\$91,227.95	\$408,772.05	\$408,772.05	\$0.00
4410 Ayudas sociales a personas	\$500,000.00	\$0.00	\$500,000.00	\$408,772.05	\$91,227.95	\$408,772.05	\$0.00	\$91,227.95	\$408,772.05	\$408,772.05	\$0.00
0002 Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$408,772.05	\$91,227.95	\$408,772.05	\$0.00	\$91,227.95	\$408,772.05	\$408,772.05	\$0.00
S1005 AYUDA EN EDUCACION BASICA	\$300,000.00	\$0.00	\$300,000.00	\$32,076.00	\$267,924.00	\$32,076.00	\$0.00	\$267,924.00	\$32,076.00	\$32,076.00	\$0.00
4430 Ayudas sociales a instituciones de enseñi	\$300,000.00	\$0.00	\$300,000.00	\$32,076.00	\$267,924.00	\$32,076.00	\$0.00	\$267,924.00	\$32,076.00	\$32,076.00	\$0.00
0002 Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$32,076.00	\$267,924.00	\$32,076.00	\$0.00	\$267,924.00	\$32,076.00	\$32,076.00	\$0.00
S1006 AYUDA EN EDUCACIÓN MEDIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñi	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
S1007 AYUDA EN EDUCACION SUPERIOR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

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Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
S1013	AYUDA EN ASISTENCIA SOCIAL	\$200,000.00	\$0.00	\$200,000.00	\$26,360.00	\$173,640.00	\$26,360.00	\$173,640.00	\$26,360.00	\$26,360.00	\$0.00
4450	Ayudas sociales a instituciones sin fines	\$200,000.00	\$0.00	\$200,000.00	\$26,360.00	\$173,640.00	\$26,360.00	\$173,640.00	\$26,360.00	\$26,360.00	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$26,360.00	\$173,640.00	\$26,360.00	\$173,640.00	\$26,360.00	\$26,360.00	\$0.00
		\$31,429,383.00	\$0.00	\$31,429,383.00	\$7,748,151.09	\$23,681,231.91	\$7,519,013.86	\$229,137.23	\$23,910,369.14	\$7,453,973.09	\$7,431,053.09
	TESORERIA	\$31,429,383.00	\$0.00	\$31,429,383.00	\$7,748,151.09	\$23,681,231.91	\$7,519,013.86	\$229,137.23	\$23,910,369.14	\$7,453,973.09	\$7,431,053.09
102 INFRAESTRUCTURA											
O1000	Obras y Acciones	\$17,505,411.00	\$0.00	\$17,505,411.00	\$6,607,617.47	\$10,897,793.53	\$3,654,513.43	\$2,953,104.04	\$13,850,897.57	\$3,487,815.99	\$3,487,815.99
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
O1401	GASTOS INDIRECTOS INFRAESTRUCTURA	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
O1501	ORDENACION DE DESECHOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
0002	Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
O1601	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALcantarillado	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
			-\$200,000.00								
O1701	URBANIZACION	\$1,000,000.00	-\$200,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00
			-\$200,000.00								
			-\$200,000.00								
6140	División de terrenos y construcción de ob	\$1,000,000.00	-\$200,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00
			-\$200,000.00								
			-\$200,000.00								
0002	Villa de Arista	\$1,000,000.00	-\$200,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00
O1702	ADQ. DE MATERIAL ELECTRICO PARA REPAR. DE ALUMBRADO PUBLICO	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00
2460	Material eléctrico y electrónico	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00
0002	Villa de Arista	\$0.00	\$200,000.00	\$200,000.00	\$118,668.00	\$81,332.00	\$118,668.00	\$0.00	\$81,332.00	\$118,668.00	\$118,668.00



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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1801 DESARROLLO COMUNITARIO	\$2,800,000.00	-\$129,247.20	\$2,670,752.80	\$0.00	\$2,670,752.80	\$0.00	\$0.00	\$2,670,752.80	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$300,000.00	-\$129,247.20	\$170,752.80	\$0.00	\$170,752.80	\$0.00	\$0.00	\$170,752.80	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$300,000.00	-\$129,247.20	\$170,752.80	\$0.00	\$170,752.80	\$0.00	\$0.00	\$170,752.80	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1804 MEJORAMIENTO DE POZO DE AGUA POTABLE CON BOMBA SUMERGIBLE Y	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$0.00	\$129,247.20	\$129,247.20	\$0.00
3510 Conservación y mantenimiento menor de	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$0.00	\$129,247.20	\$129,247.20	\$0.00
0022 El Pozo	\$0.00	\$129,247.20	\$129,247.20	\$129,247.20	\$0.00	\$129,247.20	\$0.00	\$0.00	\$129,247.20	\$129,247.20	\$0.00
O1805 ADQUISICION DE MAQUINARIA E IMPLEMENTOS AGRICOLAS	\$500,000.00	\$0.00	\$500,000.00	\$98,500.00	\$401,500.00	\$98,500.00	\$0.00	\$401,500.00	\$98,500.00	\$98,500.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$500,000.00	\$0.00	\$500,000.00	\$98,500.00	\$401,500.00	\$98,500.00	\$0.00	\$401,500.00	\$98,500.00	\$98,500.00	\$0.00
0002 Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$98,500.00	\$401,500.00	\$98,500.00	\$0.00	\$401,500.00	\$98,500.00	\$98,500.00	\$0.00
O1901 ABASTECIMIENTO DE AGUA	\$5,073,220.77	-\$2,957,273.89	\$2,115,946.88	\$0.00	\$2,115,946.88	\$0.00	\$0.00	\$2,115,946.88	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimi	\$5,073,220.77	-\$2,957,273.89	\$2,115,946.88	\$0.00	\$2,115,946.88	\$0.00	\$0.00	\$2,115,946.88	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,073,220.77	-\$2,957,273.89	\$2,115,946.88	\$0.00	\$2,115,946.88	\$0.00	\$0.00	\$2,115,946.88	\$0.00	\$0.00	\$0.00
O1905 CONSTRUCCION DE RED DE DISTRIBUCION DE AGUA POTABLE EN EL TAJO	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,419,945.72	\$206,833.51	\$206,833.51	\$1,419,945.72	\$1,419,945.72	\$0.00
6130 Construcción de obras para el abastecimi	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,419,945.72	\$206,833.51	\$206,833.51	\$1,419,945.72	\$1,419,945.72	\$0.00
0051 El Tajo	\$1,626,779.23	\$0.00	\$1,626,779.23	\$1,626,779.23	\$0.00	\$1,419,945.72	\$206,833.51	\$206,833.51	\$1,419,945.72	\$1,419,945.72	\$0.00
O2001 ALUMBRADO PUBLICO	\$68,098.02	\$0.00	\$68,098.02	\$0.00	\$68,098.02	\$0.00	\$0.00	\$68,098.02	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimi	\$68,098.02	\$0.00	\$68,098.02	\$0.00	\$68,098.02	\$0.00	\$0.00	\$68,098.02	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$68,098.02	\$0.00	\$68,098.02	\$0.00	\$68,098.02	\$0.00	\$0.00	\$68,098.02	\$0.00	\$0.00	\$0.00
O2002 CONSTRUCCION DE RED DE DISTRIBUCION ELECTRICA EN LA LAGUNITA	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$606,268.03	\$325,633.95	\$325,633.95	\$439,570.59	\$439,570.59	\$166,697.44
6130 Construcción de obras para el abastecimi	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$606,268.03	\$325,633.95	\$325,633.95	\$439,570.59	\$439,570.59	\$166,697.44
0002 Villa de Arista	\$931,901.98	\$0.00	\$931,901.98	\$931,901.98	\$0.00	\$606,268.03	\$325,633.95	\$325,633.95	\$439,570.59	\$439,570.59	\$166,697.44
		-\$10,000.00									



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O2101	VIVIENDA	\$2,063,411.00	-\$10,000.00	\$2,053,411.00	\$0.00	\$2,053,411.00	\$0.00	\$0.00	\$2,053,411.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
2480	Materiales complementarios	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
0002	Villa de Arista	\$100,000.00	-\$10,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$994,411.00	\$0.00	\$994,411.00	\$0.00	\$994,411.00	\$0.00	\$0.00	\$994,411.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$994,411.00	\$0.00	\$994,411.00	\$0.00	\$994,411.00	\$0.00	\$0.00	\$994,411.00	\$0.00	\$0.00	\$0.00
O2102	CONSTRUCCION DE CUARTO DORMITORIO EN VILLA DE ARISTA	\$90,000.00	\$0.00	\$90,000.00	\$70,978.72	\$19,021.28	\$70,978.72	\$0.00	\$19,021.28	\$70,978.72	\$70,978.72	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$8,038.80	\$1,961.20	\$8,038.80	\$0.00	\$1,961.20	\$8,038.80	\$8,038.80	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$8,038.80	\$1,961.20	\$8,038.80	\$0.00	\$1,961.20	\$8,038.80	\$8,038.80	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	\$0.00	\$50,000.00	\$38,243.35	\$11,756.65	\$38,243.35	\$0.00	\$11,756.65	\$38,243.35	\$38,243.35	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$38,243.35	\$11,756.65	\$38,243.35	\$0.00	\$11,756.65	\$38,243.35	\$38,243.35	\$0.00
2470	Artículos metálicos para la construcción	\$30,000.00	\$0.00	\$30,000.00	\$24,696.57	\$5,303.43	\$24,696.57	\$0.00	\$5,303.43	\$24,696.57	\$24,696.57	\$0.00
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$24,696.57	\$5,303.43	\$24,696.57	\$0.00	\$5,303.43	\$24,696.57	\$24,696.57	\$0.00
O2103	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN SAN JOSE DEL	\$10,000.00	\$0.00	\$10,000.00	\$3,248.00	\$6,752.00	\$3,248.00	\$0.00	\$6,752.00	\$3,248.00	\$3,248.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$3,248.00	\$6,752.00	\$3,248.00	\$0.00	\$6,752.00	\$3,248.00	\$3,248.00	\$0.00
0074	San José del Arbolito	\$10,000.00	\$0.00	\$10,000.00	\$3,248.00	\$6,752.00	\$3,248.00	\$0.00	\$6,752.00	\$3,248.00	\$3,248.00	\$0.00
O2104	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN VILLA DE ARISTA	\$190,000.00	\$0.00	\$190,000.00	\$96,063.96	\$93,936.04	\$96,063.96	\$0.00	\$93,936.04	\$96,063.96	\$96,063.96	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	\$0.00	\$50,000.00	\$10,160.50	\$39,839.50	\$10,160.50	\$0.00	\$39,839.50	\$10,160.50	\$10,160.50	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$10,160.50	\$39,839.50	\$10,160.50	\$0.00	\$39,839.50	\$10,160.50	\$10,160.50	\$0.00
2420	Cemento y productos de concreto	\$90,000.00	\$0.00	\$90,000.00	\$49,157.03	\$40,842.97	\$49,157.03	\$0.00	\$40,842.97	\$49,157.03	\$49,157.03	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y | 07/abr./2021

hora de Impresión | 03:42 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista		\$90,000.00	\$0.00	\$90,000.00	\$49,157.03	\$40,842.97	\$49,157.03	\$0.00	\$40,842.97	\$49,157.03	\$49,157.03	\$0.00
2470	Artículos metálicos para la construcción		\$50,000.00	\$0.00	\$50,000.00	\$36,746.43	\$13,253.57	\$36,746.43	\$0.00	\$13,253.57	\$36,746.43	\$36,746.43	\$0.00
0002	Villa de Arista		\$50,000.00	\$0.00	\$50,000.00	\$36,746.43	\$13,253.57	\$36,746.43	\$0.00	\$13,253.57	\$36,746.43	\$36,746.43	\$0.00
O2105	CONSTRUCCION DE PISO FIRME EN VILLA DE ARISTA		\$10,000.00	\$0.00	\$10,000.00	\$2,436.00	\$7,564.00	\$2,436.00	\$0.00	\$7,564.00	\$2,436.00	\$2,436.00	\$0.00
2420	Cemento y productos de concreto		\$10,000.00	\$0.00	\$10,000.00	\$2,436.00	\$7,564.00	\$2,436.00	\$0.00	\$7,564.00	\$2,436.00	\$2,436.00	\$0.00
0002	Villa de Arista		\$10,000.00	\$0.00	\$10,000.00	\$2,436.00	\$7,564.00	\$2,436.00	\$0.00	\$7,564.00	\$2,436.00	\$2,436.00	\$0.00
O2106	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN EL TAJO		\$140,000.00	\$0.00	\$140,000.00	\$19,388.00	\$120,612.00	\$19,388.00	\$0.00	\$120,612.00	\$19,388.00	\$19,388.00	\$0.00
2410	Productos minerales no metálicos		\$40,000.00	\$0.00	\$40,000.00	\$2,726.00	\$37,274.00	\$2,726.00	\$0.00	\$37,274.00	\$2,726.00	\$2,726.00	\$0.00
0051	El Tajo		\$40,000.00	\$0.00	\$40,000.00	\$2,726.00	\$37,274.00	\$2,726.00	\$0.00	\$37,274.00	\$2,726.00	\$2,726.00	\$0.00
2420	Cemento y productos de concreto		\$50,000.00	\$0.00	\$50,000.00	\$9,222.00	\$40,778.00	\$9,222.00	\$0.00	\$40,778.00	\$9,222.00	\$9,222.00	\$0.00
0051	El Tajo		\$50,000.00	\$0.00	\$50,000.00	\$9,222.00	\$40,778.00	\$9,222.00	\$0.00	\$40,778.00	\$9,222.00	\$9,222.00	\$0.00
2470	Artículos metálicos para la construcción		\$50,000.00	\$0.00	\$50,000.00	\$7,440.00	\$42,560.00	\$7,440.00	\$0.00	\$42,560.00	\$7,440.00	\$7,440.00	\$0.00
0051	El Tajo		\$50,000.00	\$0.00	\$50,000.00	\$7,440.00	\$42,560.00	\$7,440.00	\$0.00	\$42,560.00	\$7,440.00	\$7,440.00	\$0.00
O2108	CONSTRUCCION DE CUARTO PARA BAÑO EN CAB. MUNICIPAL		\$41,000.00	\$10,000.00	\$51,000.00	\$29,622.00	\$21,378.00	\$29,622.00	\$0.00	\$21,378.00	\$29,622.00	\$29,622.00	\$0.00
2110	Materiales, útiles y equipos menores de o		\$0.00	\$2,000.00	\$2,000.00	\$171.22	\$1,828.78	\$171.22	\$0.00	\$1,828.78	\$171.22	\$171.22	\$0.00
0002	Villa de Arista		\$0.00	\$2,000.00	\$2,000.00	\$171.22	\$1,828.78	\$171.22	\$0.00	\$1,828.78	\$171.22	\$171.22	\$0.00
2370	Productos de cuero, piel, plástico y hule a		\$0.00	\$2,000.00	\$2,000.00	\$1,738.01	\$261.99	\$1,738.01	\$0.00	\$261.99	\$1,738.01	\$1,738.01	\$0.00
0002	Villa de Arista		\$0.00	\$2,000.00	\$2,000.00	\$1,738.01	\$261.99	\$1,738.01	\$0.00	\$261.99	\$1,738.01	\$1,738.01	\$0.00
2420	Cemento y productos de concreto		\$20,000.00	\$0.00	\$20,000.00	\$13,878.53	\$6,121.47	\$13,878.53	\$0.00	\$6,121.47	\$13,878.53	\$13,878.53	\$0.00
0002	Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$13,878.53	\$6,121.47	\$13,878.53	\$0.00	\$6,121.47	\$13,878.53	\$13,878.53	\$0.00
2470	Artículos metálicos para la construcción		\$20,000.00	\$0.00	\$20,000.00	\$11,994.23	\$8,005.77	\$11,994.23	\$0.00	\$8,005.77	\$11,994.23	\$11,994.23	\$0.00
0002	Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$11,994.23	\$8,005.77	\$11,994.23	\$0.00	\$8,005.77	\$11,994.23	\$11,994.23	\$0.00
2490	Otros materiales y artículos de construccion		\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista		\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores		\$0.00	\$3,000.00	\$3,000.00	\$1,840.01	\$1,159.99	\$1,840.01	\$0.00	\$1,159.99	\$1,840.01	\$1,840.01	\$0.00
0002	Villa de Arista		\$0.00	\$3,000.00	\$3,000.00	\$1,840.01	\$1,159.99	\$1,840.01	\$0.00	\$1,159.99	\$1,840.01	\$1,840.01	\$0.00
2940	Refacciones y accesorios menores de eq		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
O2109	CONSTRUCCION DE CUARTOS DORMITORIO CABECERA MUNICIPAL		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
O2110	CONSTRUCCION DE PISO FIRME EN BUENA VISTA		\$20,000.00	\$0.00	\$20,000.00	\$7,335.51	\$12,664.49	\$7,335.51	\$0.00	\$12,664.49	\$7,335.51	\$7,335.51	\$0.00
2410	Productos minerales no metálicos		\$10,000.00	\$0.00	\$10,000.00	\$1,218.00	\$8,782.00	\$1,218.00	\$0.00	\$8,782.00	\$1,218.00	\$1,218.00	\$0.00
0080	Buenavista		\$10,000.00	\$0.00	\$10,000.00	\$1,218.00	\$8,782.00	\$1,218.00	\$0.00	\$8,782.00	\$1,218.00	\$1,218.00	\$0.00
2420	Cemento y productos de concreto		\$10,000.00	\$0.00	\$10,000.00	\$6,117.51	\$3,882.49	\$6,117.51	\$0.00	\$3,882.49	\$6,117.51	\$6,117.51	\$0.00
0080	Buenavista		\$10,000.00	\$0.00	\$10,000.00	\$6,117.51	\$3,882.49	\$6,117.51	\$0.00	\$3,882.49	\$6,117.51	\$6,117.51	\$0.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

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Del 01/ene./2021 Al 31/mar./2021

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hora de Impresión 03:42 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
O2111	CONSTRUCCION DETECHO A BASE DE	\$40,000.00	\$0.00	\$40,000.00	\$16,174.98	\$23,825.02	\$16,174.98	\$0.00	\$23,825.02	\$16,174.98	\$16,174.98	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$2,740.50	\$7,259.50	\$2,740.50	\$0.00	\$7,259.50	\$2,740.50	\$2,740.50	\$0.00
0080	Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$2,740.50	\$7,259.50	\$2,740.50	\$0.00	\$7,259.50	\$2,740.50	\$2,740.50	\$0.00
2420	Cemento y productos de concreto	\$20,000.00	\$0.00	\$20,000.00	\$7,880.40	\$12,119.60	\$7,880.40	\$0.00	\$12,119.60	\$7,880.40	\$7,880.40	\$0.00
0080	Buenavista	\$20,000.00	\$0.00	\$20,000.00	\$7,880.40	\$12,119.60	\$7,880.40	\$0.00	\$12,119.60	\$7,880.40	\$7,880.40	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$5,554.08	\$4,445.92	\$5,554.08	\$0.00	\$4,445.92	\$5,554.08	\$5,554.08	\$0.00
0080	Buenavista	\$10,000.00	\$0.00	\$10,000.00	\$5,554.08	\$4,445.92	\$5,554.08	\$0.00	\$4,445.92	\$5,554.08	\$5,554.08	\$0.00
O2301	DEPORTE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O2302	ADQUISICION DE PASTO SINTETICO PARA	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$1,036,637.31	\$2,420,636.58	\$2,420,636.58	\$1,036,637.31	\$1,036,637.31	\$0.00
6220	Edificación no habitacional	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$1,036,637.31	\$2,420,636.58	\$2,420,636.58	\$1,036,637.31	\$1,036,637.31	\$0.00
0002	Villa de Arista	\$500,000.00	\$2,957,273.89	\$3,457,273.89	\$3,457,273.89	\$0.00	\$1,036,637.31	\$2,420,636.58	\$2,420,636.58	\$1,036,637.31	\$1,036,637.31	\$0.00
O2501	EDUCACION BASICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O2601	EDUCACION MEDIA SUPERIOR	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
S1000	Asistencia Social	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
S1012	AYUDA A GRUPOS VULNERABLES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros si	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA		\$17,805,411.00	\$0.00	\$17,805,411.00	\$6,607,617.47	\$11,197,793.53	\$3,654,513.43	\$2,953,104.04	\$14,150,897.57	\$3,487,815.99	\$3,487,815.99	\$166,697.44
103 FORTALECIMIENTO		\$17,805,411.00	\$0.00	\$17,805,411.00	\$6,607,617.47	\$11,197,793.53	\$3,654,513.43	\$2,953,104.04	\$14,150,897.57	\$3,487,815.99	\$3,487,815.99	\$166,697.44
O1000	Obras y Acciones	\$10,668,057.00	\$0.00	\$10,668,057.00	\$1,866,536.47	\$8,801,520.53	\$1,866,536.47	\$0.00	\$8,801,520.53	\$1,617,625.75	\$1,617,625.75	\$248,910.72
O1101	SUELDOS SEGURIDAD PUBLICA	\$2,205,410.00	\$0.00	\$2,205,410.00	\$382,385.32	\$1,823,024.68	\$382,385.32	\$0.00	\$1,823,024.68	\$382,385.32	\$382,385.32	\$0.00
1130	Sueldos base al personal permanente	\$1,600,584.00	\$0.00	\$1,600,584.00	\$375,720.07	\$1,224,863.93	\$375,720.07	\$0.00	\$1,224,863.93	\$375,720.07	\$375,720.07	\$0.00
0002	Villa de Arista	\$1,600,584.00	\$0.00	\$1,600,584.00	\$375,720.07	\$1,224,863.93	\$375,720.07	\$0.00	\$1,224,863.93	\$375,720.07	\$375,720.07	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$257,872.00	\$0.00	\$257,872.00	\$0.00	\$257,872.00	\$0.00	\$0.00	\$257,872.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$257,872.00	\$0.00	\$257,872.00	\$0.00	\$257,872.00	\$0.00	\$0.00	\$257,872.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$83,754.00	\$0.00	\$83,754.00	\$6,665.25	\$77,088.75	\$6,665.25	\$0.00	\$77,088.75	\$6,665.25	\$6,665.25	\$0.00
0002	Villa de Arista	\$83,754.00	\$0.00	\$83,754.00	\$6,665.25	\$77,088.75	\$6,665.25	\$0.00	\$77,088.75	\$6,665.25	\$6,665.25	\$0.00
1520	Indemnizaciones	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1610	Previsiones de carácter laboral, económic	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$163,200.00	\$0.00	\$0.00	\$0.00
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$3,615,000.00	\$0.00	\$3,615,000.00	\$46,600.00	\$3,568,400.00	\$46,600.00	\$3,568,400.00	\$46,600.00	\$46,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$46,600.00	\$153,400.00	\$46,600.00	\$153,400.00	\$46,600.00	\$46,600.00	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$46,600.00	\$153,400.00	\$46,600.00	\$153,400.00	\$46,600.00	\$46,600.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1402	GASTOS INDIRECTOS FORTALECIMIENTO	\$110,458.00	\$0.00	\$110,458.00	\$0.00	\$110,458.00	\$0.00	\$110,458.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$21,958.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
O1601	ORDENACION DE AGUAS RESIDUALES,	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCION DE OBRAS DE ABASTECIMI	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$521,189.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00								
O1701	URBANIZACION	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00								
			-\$500,000.00								
6140	División de terrenos y construcción de ob	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$500,000.00								
			-\$500,000.00								
0002	Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y 07/abr./2021

hora de Impresión 03:42 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
O1802	ADQUISICION DE TUBERIA PARA SISTEMAS	\$150,000.00	\$0.00	\$150,000.00	\$86,973.60	\$63,026.40	\$86,973.60	\$0.00	\$63,026.40	\$86,973.60	\$86,973.60	\$0.00
6320	Ejecución de proyectos productivos no in	\$150,000.00	\$0.00	\$150,000.00	\$86,973.60	\$63,026.40	\$86,973.60	\$0.00	\$63,026.40	\$86,973.60	\$86,973.60	\$0.00
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$86,973.60	\$63,026.40	\$86,973.60	\$0.00	\$63,026.40	\$86,973.60	\$86,973.60	\$0.00
O1803	ADQUISICIÓN DE SUPLEMENTO	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
0002	Villa de Arista	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
O1806	REHABILITACION DE PANTEON A BASE DE	\$190,000.00	\$510,000.00	\$700,000.00	\$448,910.72	\$251,089.28	\$448,910.72	\$0.00	\$251,089.28	\$200,000.00	\$200,000.00	\$248,910.72
6120	Edificación no habitacional	\$0.00	\$700,000.00	\$700,000.00	\$448,910.72	\$251,089.28	\$448,910.72	\$0.00	\$251,089.28	\$200,000.00	\$200,000.00	\$248,910.72
0035	Rincón de Leijas	\$0.00	\$700,000.00	\$700,000.00	\$448,910.72	\$251,089.28	\$448,910.72	\$0.00	\$251,089.28	\$200,000.00	\$200,000.00	\$248,910.72
			-\$190,000.00									
			-\$190,000.00									
6220	Edificación no habitacional	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$190,000.00									
			-\$190,000.00									
0035	Rincón de Leijas	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1901	ABASTECIMIENTO DE AGUA	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1902	ENERGIA ELECTRICA POZO DE AGUA	\$100,000.00	\$0.00	\$100,000.00	\$12,527.00	\$87,473.00	\$12,527.00	\$0.00	\$87,473.00	\$12,527.00	\$12,527.00	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$12,527.00	\$87,473.00	\$12,527.00	\$0.00	\$87,473.00	\$12,527.00	\$12,527.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$12,527.00	\$87,473.00	\$12,527.00	\$0.00	\$87,473.00	\$12,527.00	\$12,527.00	\$0.00
O1903	RECIBOS DE ENERGIA POZO DE AGUA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$384,689.00	\$1,115,311.00	\$384,689.00	\$0.00	\$1,115,311.00	\$384,689.00	\$384,689.00	\$0.00
3110	Energía eléctrica	\$1,500,000.00	\$0.00	\$1,500,000.00	\$384,689.00	\$1,115,311.00	\$384,689.00	\$0.00	\$1,115,311.00	\$384,689.00	\$384,689.00	\$0.00
0002	Villa de Arista	\$1,500,000.00	\$0.00	\$1,500,000.00	\$384,689.00	\$1,115,311.00	\$384,689.00	\$0.00	\$1,115,311.00	\$384,689.00	\$384,689.00	\$0.00
O1904	PAGO DE DERECHO Y APROVECHAMIENTO	\$248,000.00	\$0.00	\$248,000.00	\$47,046.00	\$200,954.00	\$47,046.00	\$0.00	\$200,954.00	\$47,046.00	\$47,046.00	\$0.00
3920	Impuestos y derechos	\$248,000.00	\$0.00	\$248,000.00	\$47,046.00	\$200,954.00	\$47,046.00	\$0.00	\$200,954.00	\$47,046.00	\$47,046.00	\$0.00
0002	Villa de Arista	\$248,000.00	\$0.00	\$248,000.00	\$47,046.00	\$200,954.00	\$47,046.00	\$0.00	\$200,954.00	\$47,046.00	\$47,046.00	\$0.00
O2301	DEPORTE	\$365,898.17	\$0.00	\$365,898.17	\$0.00	\$365,898.17	\$0.00	\$0.00	\$365,898.17	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$235,898.17	\$0.00	\$235,898.17	\$0.00	\$235,898.17	\$0.00	\$0.00	\$235,898.17	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$235,898.17	\$0.00	\$235,898.17	\$0.00	\$235,898.17	\$0.00	\$0.00	\$235,898.17	\$0.00	\$0.00	\$0.00
O2303	ADQUISICIÓN DE UNIFORMES DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$33,303.00	\$6,697.00	\$33,303.00	\$0.00	\$6,697.00	\$33,303.00	\$33,303.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$33,303.00	\$6,697.00	\$33,303.00	\$0.00	\$6,697.00	\$33,303.00	\$33,303.00	\$0.00
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$33,303.00	\$6,697.00	\$33,303.00	\$0.00	\$6,697.00	\$33,303.00	\$33,303.00	\$0.00
O2304	MEJORAMIENTO DE CANCHA DEPORTIVA A	\$264,101.83	\$0.00	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
6170	Instalaciones y equipamiento en construc	\$0.00	\$264,101.83	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0012 Derramaderos		\$0.00	\$264,101.83	\$264,101.83	\$264,101.83	\$0.00	\$264,101.83	\$0.00	\$0.00	\$264,101.83	\$264,101.83	\$0.00
			-\$264,101.83									
			-\$264,101.83									
6220	Edificación no habitacional	\$264,101.83	-\$264,101.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$264,101.83									
			-\$264,101.83									
0012 Derramaderos		\$264,101.83	-\$264,101.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2501	EDUCACION BASICA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
O2601	EDUCACION MEDIA SUPERIOR	\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
6120 Edificación no habitacional		\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
0002 Villa de Arista		\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
S1000	Asistencia Social	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
S1012 AYUDA A GRUPOS VULNERABLES		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
		\$10,868,057.00	\$0.00	\$10,868,057.00	\$1,866,536.47	\$9,001,520.53	\$1,866,536.47	\$0.00	\$9,001,520.53	\$1,617,625.75	\$1,617,625.75	\$248,910.72
FORTALECIMIENTO		\$10,868,057.00	\$0.00	\$10,868,057.00	\$1,866,536.47	\$9,001,520.53	\$1,866,536.47	\$0.00	\$9,001,520.53	\$1,617,625.75	\$1,617,625.75	\$248,910.72
104 OTROS												
O1000	Obras y Acciones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1201	SALUD	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
O1701	URBANIZACION	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de ob		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
O1901	ABASTECIMIENTO DE AGUA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

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Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6130	Construcción de obras para el abastecimi	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	
O2101	VIVIENDA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
6110	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
O2301	DEPORTE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	
6120	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	
O2401	CULTURA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
6220	Edificación no habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
O2501	EDUCACION BASICA	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	
6110	Edificación habitacional	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	
O2601	EDUCACION MEDIA SUPERIOR	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	
6120	Edificación no habitacional	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	
0002	Villa de Arista	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	
		\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	
	OTROS	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	
		\$66,102,851.00	\$0.00	\$66,102,851.00	\$16,222,305.03	\$49,880,545.97	\$13,040,063.76	\$3,182,241.27	\$53,062,787.24	\$12,559,414.83	\$12,536,494.83	\$503,568.93
	Sin Ramo/Dependencia	\$66,102,851.00	\$0.00	\$66,102,851.00	\$16,222,305.03	\$49,880,545.97	\$13,040,063.76	\$3,182,241.27	\$53,062,787.24	\$12,559,414.83	\$12,536,494.83	\$503,568.93
		\$66,102,851.00	\$0.00	\$66,102,851.00	\$16,222,305.03	\$49,880,545.97	\$13,040,063.76	\$3,182,241.27	\$53,062,787.24	\$12,559,414.83	\$12,536,494.83	\$503,568.93
	Total Final	\$66,102,851.00	\$0.00	\$66,102,851.00	\$16,222,305.03	\$49,880,545.97	\$13,040,063.76	\$3,182,241.27	\$53,062,787.24	\$12,559,414.83	\$12,536,494.83	\$503,568.93



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Fecha y hora de Impresión | 07/abr./2021
03:42 p. m.

SE
ESTADO PRESUPUESTO EGRESOS UA_DP_PG_PY_CP_D
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Del 01/ene./2021 Al 31/mar./2021

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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ING. MOISES AURELIO ARRIAGA TOVAR
PRESIDENTE MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA
TESORERO

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA