



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y22/may./2025

hora de Impresión10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 ADMINISTRACION												
1000	SERVICIOS PERSONALES	\$17,165,876.75	\$10,000.00	\$17,175,876.75	\$3,560,544.54	\$13,615,332.21	\$3,560,544.54	\$0.00	\$13,615,332.21	\$3,560,544.54	\$3,560,544.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$13,247,655.21	\$0.00	\$13,247,655.21	\$3,071,832.00	\$10,175,823.21	\$3,071,832.00	\$0.00	\$10,175,823.21	\$3,071,832.00	\$3,071,832.00	\$0.00
1130	Sueldos base al personal permanente	\$13,247,655.21	\$0.00	\$13,247,655.21	\$3,071,832.00	\$10,175,823.21	\$3,071,832.00	\$0.00	\$10,175,823.21	\$3,071,832.00	\$3,071,832.00	\$0.00
1131	Sueldos base al personal permanente	\$13,247,655.21	\$0.00	\$13,247,655.21	\$3,071,832.00	\$10,175,823.21	\$3,071,832.00	\$0.00	\$10,175,823.21	\$3,071,832.00	\$3,071,832.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$890,066.16	\$0.00	\$890,066.16	\$313,784.50	\$576,281.66	\$313,784.50	\$0.00	\$576,281.66	\$313,784.50	\$313,784.50	\$0.00
1220	Sueldos base al personal eventual	\$890,066.16	\$0.00	\$890,066.16	\$313,784.50	\$576,281.66	\$313,784.50	\$0.00	\$576,281.66	\$313,784.50	\$313,784.50	\$0.00
1221	Sueldos base al personal eventual	\$890,066.16	\$0.00	\$890,066.16	\$313,784.50	\$576,281.66	\$313,784.50	\$0.00	\$576,281.66	\$313,784.50	\$313,784.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,769,254.24	\$0.00	\$2,769,254.24	\$64,928.04	\$2,704,326.20	\$64,928.04	\$0.00	\$2,704,326.20	\$64,928.04	\$64,928.04	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,684,254.24	\$0.00	\$2,684,254.24	\$0.00	\$2,684,254.24	\$0.00	\$0.00	\$2,684,254.24	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,684,254.24	\$0.00	\$2,684,254.24	\$0.00	\$2,684,254.24	\$0.00	\$0.00	\$2,684,254.24	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$85,000.00	\$0.00	\$85,000.00	\$64,928.04	\$20,071.96	\$64,928.04	\$0.00	\$20,071.96	\$64,928.04	\$64,928.04	\$0.00
1331	Horas extraordinarias	\$85,000.00	\$0.00	\$85,000.00	\$64,928.04	\$20,071.96	\$64,928.04	\$0.00	\$20,071.96	\$64,928.04	\$64,928.04	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
1600	PREVISIONES	\$258,901.14	-\$100,000.00	\$158,901.14	\$0.00	\$158,901.14	\$0.00	\$0.00	\$158,901.14	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$258,901.14	-\$100,000.00	\$158,901.14	\$0.00	\$158,901.14	\$0.00	\$0.00	\$158,901.14	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$258,901.14	-\$100,000.00	\$158,901.14	\$0.00	\$158,901.14	\$0.00	\$0.00	\$158,901.14	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,418,586.05	-\$854,155.36	\$5,564,430.69	\$1,901,953.06	\$3,662,477.63	\$1,901,953.06	\$0.00	\$3,662,477.63	\$1,693,110.00	\$1,693,110.00	\$208,843.06
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$460,000.00	\$100,575.64	\$560,575.64	\$368,501.49	\$192,074.15	\$368,501.49	\$0.00	\$192,074.15	\$364,788.51	\$364,788.51	\$3,712.98
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	-\$27,043.00	\$72,957.00	\$32,935.55	\$40,021.45	\$32,935.55	\$0.00	\$40,021.45	\$31,577.59	\$31,577.59	\$1,357.96
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	-\$27,043.00	\$72,957.00	\$32,935.55	\$40,021.45	\$32,935.55	\$0.00	\$40,021.45	\$31,577.59	\$31,577.59	\$1,357.96
2120	Materiales y útiles de impresión y reproducción	\$150,000.00	-\$74,674.00	\$75,326.00	\$17,800.80	\$57,525.20	\$17,800.80	\$0.00	\$57,525.20	\$17,800.80	\$17,800.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$150,000.00	-\$74,674.00	\$75,326.00	\$17,800.80	\$57,525.20	\$17,800.80	\$0.00	\$57,525.20	\$17,800.80	\$17,800.80	\$0.00
2130	Material estadístico y geográfico	\$0.00	\$13,771.00	\$13,771.00	\$13,770.00	\$1.00	\$13,770.00	\$0.00	\$1.00	\$13,770.00	\$13,770.00	\$0.00
2131	Material estadístico y geográfico	\$0.00	\$13,771.00	\$13,771.00	\$13,770.00	\$1.00	\$13,770.00	\$0.00	\$1.00	\$13,770.00	\$13,770.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,000.00	\$3,000.00	\$2,496.99	\$503.01	\$2,496.99	\$0.00	\$503.01	\$2,496.99	\$2,496.99	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,000.00	\$3,000.00	\$2,496.99	\$503.01	\$2,496.99	\$0.00	\$503.01	\$2,496.99	\$2,496.99	\$0.00
2150	Material impreso e información digital	\$70,000.00	\$212,321.64	\$282,321.64	\$234,603.00	\$47,718.64	\$234,603.00	\$0.00	\$47,718.64	\$234,603.00	\$234,603.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2151	Material impreso e información digital	\$70,000.00	\$212,321.64	\$282,321.64	\$234,603.00	\$47,718.64	\$234,603.00	\$0.00	\$47,718.64	\$234,603.00	\$234,603.00	\$0.00
2160	Material de limpieza	\$70,000.00	-\$26,800.00	\$43,200.00	\$32,953.15	\$10,246.85	\$32,953.15	\$0.00	\$10,246.85	\$30,598.13	\$30,598.13	\$2,355.02
2161	Material de limpieza	\$70,000.00	-\$26,800.00	\$43,200.00	\$32,953.15	\$10,246.85	\$32,953.15	\$0.00	\$10,246.85	\$30,598.13	\$30,598.13	\$2,355.02
2180	Materiales para el registro e identificación de bienes y per	\$70,000.00	\$0.00	\$70,000.00	\$33,942.00	\$36,058.00	\$33,942.00	\$0.00	\$36,058.00	\$33,942.00	\$33,942.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$70,000.00	\$0.00	\$70,000.00	\$33,942.00	\$36,058.00	\$33,942.00	\$0.00	\$36,058.00	\$33,942.00	\$33,942.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$175,000.00	-\$500.00	\$174,500.00	\$116,439.87	\$58,060.13	\$116,439.87	\$0.00	\$58,060.13	\$116,439.87	\$116,439.87	\$0.00
2210	Productos alimenticios para personas	\$160,000.00	-\$2,500.00	\$157,500.00	\$107,201.90	\$50,298.10	\$107,201.90	\$0.00	\$50,298.10	\$107,201.90	\$107,201.90	\$0.00
2211	Productos alimenticios para personas	\$160,000.00	-\$2,500.00	\$157,500.00	\$107,201.90	\$50,298.10	\$107,201.90	\$0.00	\$50,298.10	\$107,201.90	\$107,201.90	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$2,000.00	\$17,000.00	\$9,237.97	\$7,762.03	\$9,237.97	\$0.00	\$7,762.03	\$9,237.97	\$9,237.97	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$2,000.00	\$17,000.00	\$9,237.97	\$7,762.03	\$9,237.97	\$0.00	\$7,762.03	\$9,237.97	\$9,237.97	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$60,000.00	\$0.00	\$60,000.00	\$4,631.41	\$55,368.59	\$4,631.41	\$0.00	\$55,368.59	\$58.00	\$58.00	\$4,573.41
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$60,000.00	\$0.00	\$60,000.00	\$4,631.41	\$55,368.59	\$4,631.41	\$0.00	\$55,368.59	\$58.00	\$58.00	\$4,573.41
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$60,000.00	\$0.00	\$60,000.00	\$4,631.41	\$55,368.59	\$4,631.41	\$0.00	\$55,368.59	\$58.00	\$58.00	\$4,573.41
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,368,586.05	-\$394,624.00	\$1,973,962.05	\$393,338.30	\$1,580,623.75	\$393,338.30	\$0.00	\$1,580,623.75	\$224,630.43	\$224,630.43	\$168,707.87
2410	Productos minerales no metálicos	\$110,000.00	\$0.00	\$110,000.00	\$76,140.78	\$33,859.22	\$76,140.78	\$0.00	\$33,859.22	\$42,572.00	\$42,572.00	\$33,568.78
2411	Productos minerales no metálicos	\$110,000.00	\$0.00	\$110,000.00	\$76,140.78	\$33,859.22	\$76,140.78	\$0.00	\$33,859.22	\$42,572.00	\$42,572.00	\$33,568.78
2420	Cemento y productos de concreto	\$1,000,000.00	-\$190,551.00	\$809,449.00	\$96,177.20	\$713,271.80	\$96,177.20	\$0.00	\$713,271.80	\$53,724.24	\$53,724.24	\$42,452.96
2421	Cemento y productos de concreto	\$1,000,000.00	-\$190,551.00	\$809,449.00	\$96,177.20	\$713,271.80	\$96,177.20	\$0.00	\$713,271.80	\$53,724.24	\$53,724.24	\$42,452.96
2430	Cal, yeso y productos de yeso	\$100,000.00	-\$4,940.00	\$95,060.00	\$69.99	\$94,990.01	\$69.99	\$0.00	\$94,990.01	\$58.00	\$58.00	\$11.99
2431	Cal, yeso y productos de yeso	\$100,000.00	-\$4,940.00	\$95,060.00	\$69.99	\$94,990.01	\$69.99	\$0.00	\$94,990.01	\$58.00	\$58.00	\$11.99
2440	Madera y productos de madera	\$89,650.00	-\$20,000.00	\$69,650.00	\$1,102.00	\$68,548.00	\$1,102.00	\$0.00	\$68,548.00	\$0.00	\$0.00	\$1,102.00
2441	Madera y productos de madera	\$89,650.00	-\$20,000.00	\$69,650.00	\$1,102.00	\$68,548.00	\$1,102.00	\$0.00	\$68,548.00	\$0.00	\$0.00	\$1,102.00
2450	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$300,000.00	-\$90,000.00	\$210,000.00	\$35,358.81	\$174,641.19	\$35,358.81	\$0.00	\$174,641.19	\$0.00	\$0.00	\$35,358.81
2461	Material eléctrico y electrónico	\$300,000.00	-\$90,000.00	\$210,000.00	\$35,358.81	\$174,641.19	\$35,358.81	\$0.00	\$174,641.19	\$0.00	\$0.00	\$35,358.81
2470	Artículos metálicos para la construcción	\$400,000.00	-\$116,000.00	\$284,000.00	\$30,617.41	\$253,382.59	\$30,617.41	\$0.00	\$253,382.59	\$6,249.50	\$6,249.50	\$24,367.91
2471	Artículos metálicos para la construcción	\$400,000.00	-\$116,000.00	\$284,000.00	\$30,617.41	\$253,382.59	\$30,617.41	\$0.00	\$253,382.59	\$6,249.50	\$6,249.50	\$24,367.91
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$4,505.55	\$45,494.45	\$4,505.55	\$0.00	\$45,494.45	\$0.00	\$0.00	\$4,505.55
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$4,505.55	\$45,494.45	\$4,505.55	\$0.00	\$45,494.45	\$0.00	\$0.00	\$4,505.55
2490	Otros materiales y artículos de construcción y reparación	\$268,936.05	\$26,867.00	\$295,803.05	\$149,366.56	\$146,436.49	\$149,366.56	\$0.00	\$146,436.49	\$122,026.69	\$122,026.69	\$27,339.87



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2491	Otros materiales y artículos de construcción y reparación	\$268,936.05	\$26,867.00	\$295,803.05	\$149,366.56	\$146,436.49	\$149,366.56	\$0.00	\$146,436.49	\$122,026.69	\$122,026.69	\$27,339.87
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$71,000.00	\$0.00	\$71,000.00	\$1,513.51	\$69,486.49	\$1,513.51	\$0.00	\$69,486.49	\$0.00	\$0.00	\$1,513.51
2510	Productos químicos básicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$40,000.00	-\$100.00	\$39,900.00	\$1,302.01	\$38,597.99	\$1,302.01	\$0.00	\$38,597.99	\$0.00	\$0.00	\$1,302.01
2541	Materiales, accesorios y suministros médicos	\$40,000.00	-\$100.00	\$39,900.00	\$1,302.01	\$38,597.99	\$1,302.01	\$0.00	\$38,597.99	\$0.00	\$0.00	\$1,302.01
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$100.00	\$100.00	\$81.00	\$19.00	\$81.00	\$0.00	\$19.00	\$0.00	\$0.00	\$81.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$100.00	\$100.00	\$81.00	\$19.00	\$81.00	\$0.00	\$19.00	\$0.00	\$0.00	\$81.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$130.50	\$5,869.50	\$130.50	\$0.00	\$5,869.50	\$0.00	\$0.00	\$130.50
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$130.50	\$5,869.50	\$130.50	\$0.00	\$5,869.50	\$0.00	\$0.00	\$130.50
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,300,000.00	-\$421,000.00	\$1,879,000.00	\$949,555.14	\$929,444.86	\$949,555.14	\$0.00	\$929,444.86	\$949,555.14	\$949,555.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,300,000.00	-\$421,000.00	\$1,879,000.00	\$949,555.14	\$929,444.86	\$949,555.14	\$0.00	\$929,444.86	\$949,555.14	\$949,555.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,300,000.00	-\$421,000.00	\$1,879,000.00	\$949,555.14	\$929,444.86	\$949,555.14	\$0.00	\$929,444.86	\$949,555.14	\$949,555.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$655,000.00	-\$133,215.00	\$521,785.00	\$15,030.40	\$506,754.60	\$15,030.40	\$0.00	\$506,754.60	\$15,030.40	\$15,030.40	\$0.00
2710	Vestuario y uniformes	\$180,000.00	\$0.00	\$180,000.00	\$13,850.40	\$166,149.60	\$13,850.40	\$0.00	\$166,149.60	\$13,850.40	\$13,850.40	\$0.00
2711	Vestuario y uniformes	\$180,000.00	\$0.00	\$180,000.00	\$13,850.40	\$166,149.60	\$13,850.40	\$0.00	\$166,149.60	\$13,850.40	\$13,850.40	\$0.00
2720	Prendas de seguridad y protección personal	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$210,000.00	-\$33,215.00	\$176,785.00	\$1,180.00	\$175,605.00	\$1,180.00	\$0.00	\$175,605.00	\$1,180.00	\$1,180.00	\$0.00
2731	Artículos deportivos	\$210,000.00	-\$33,215.00	\$176,785.00	\$1,180.00	\$175,605.00	\$1,180.00	\$0.00	\$175,605.00	\$1,180.00	\$1,180.00	\$0.00
2740	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$60,000.00	\$0.00	\$60,000.00	\$8,683.99	\$51,316.01	\$8,683.99	\$0.00	\$51,316.01	\$92.80	\$92.80	\$8,591.19
2820	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$8,683.99	\$41,316.01	\$8,683.99	\$0.00	\$41,316.01	\$92.80	\$92.80	\$8,591.19
2821	Materiales de seguridad pública	\$50,000.00	\$0.00	\$50,000.00	\$8,683.99	\$41,316.01	\$8,683.99	\$0.00	\$41,316.01	\$92.80	\$92.80	\$8,591.19
2830	Prendas de protección para seguridad pública y nacional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y
hora de Impresión

22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$269,000.00	-\$5,392.00	\$263,608.00	\$44,258.95	\$219,349.05	\$44,258.95	\$0.00	\$219,349.05	\$22,514.85	\$22,514.85	\$21,744.10
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$27,235.27	\$22,764.73	\$27,235.27	\$0.00	\$22,764.73	\$7,225.19	\$7,225.19	\$20,010.08
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$27,235.27	\$22,764.73	\$27,235.27	\$0.00	\$22,764.73	\$7,225.19	\$7,225.19	\$20,010.08
2920	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$4,608.00	\$19,608.00	\$9,065.65	\$10,542.35	\$9,065.65	\$0.00	\$10,542.35	\$9,065.65	\$9,065.65	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$4,608.00	\$19,608.00	\$9,065.65	\$10,542.35	\$9,065.65	\$0.00	\$10,542.35	\$9,065.65	\$9,065.65	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	-\$10,000.00	\$90,000.00	\$7,958.03	\$82,041.97	\$7,958.03	\$0.00	\$82,041.97	\$6,224.01	\$6,224.01	\$1,734.02
2961	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	-\$10,000.00	\$90,000.00	\$7,958.03	\$82,041.97	\$7,958.03	\$0.00	\$82,041.97	\$6,224.01	\$6,224.01	\$1,734.02
2970	Refacciones y accesorios menores de equipo de defensa	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$9,349,013.72	-\$341,021.17	\$9,007,992.55	\$2,688,143.99	\$6,319,848.56	\$2,688,143.99	\$0.00	\$6,319,848.56	\$2,688,143.99	\$2,664,319.63	\$23,824.36
3100	SERVICIOS BÁSICOS	\$4,092,000.00	-\$670,443.00	\$3,421,557.00	\$946,435.00	\$2,475,122.00	\$946,435.00	\$0.00	\$2,475,122.00	\$946,435.00	\$946,435.00	\$0.00
3110	Energía eléctrica	\$4,000,000.00	-\$667,743.00	\$3,332,257.00	\$890,374.00	\$2,441,883.00	\$890,374.00	\$0.00	\$2,441,883.00	\$890,374.00	\$890,374.00	\$0.00
3111	Energía eléctrica	\$4,000,000.00	-\$667,743.00	\$3,332,257.00	\$890,374.00	\$2,441,883.00	\$890,374.00	\$0.00	\$2,441,883.00	\$890,374.00	\$890,374.00	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$60,000.00	\$7,300.00	\$67,300.00	\$56,061.00	\$11,239.00	\$56,061.00	\$0.00	\$11,239.00	\$56,061.00	\$56,061.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$60,000.00	\$7,300.00	\$67,300.00	\$56,061.00	\$11,239.00	\$56,061.00	\$0.00	\$11,239.00	\$56,061.00	\$56,061.00	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$305,000.00	\$396,973.00	\$701,973.00	\$586,972.00	\$115,001.00	\$586,972.00	\$0.00	\$115,001.00	\$586,972.00	\$586,972.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación y f	\$130,000.00	-\$20,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación y f	\$130,000.00	-\$20,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$153,600.00	\$203,600.00	\$203,600.00	\$0.00	\$203,600.00	\$0.00	\$0.00	\$203,600.00	\$203,600.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y hora de Impresión | 22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$50,000.00	\$153,600.00	\$203,600.00	\$203,600.00	\$0.00	\$203,600.00	\$0.00	\$0.00	\$203,600.00	\$203,600.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$125,000.00	\$238,148.00	\$363,148.00	\$358,148.00	\$5,000.00	\$358,148.00	\$0.00	\$5,000.00	\$358,148.00	\$358,148.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$125,000.00	\$238,148.00	\$363,148.00	\$358,148.00	\$5,000.00	\$358,148.00	\$0.00	\$5,000.00	\$358,148.00	\$358,148.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$25,225.00	\$25,225.00	\$25,224.00	\$1.00	\$25,224.00	\$0.00	\$1.00	\$25,224.00	\$25,224.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$25,225.00	\$25,225.00	\$25,224.00	\$1.00	\$25,224.00	\$0.00	\$1.00	\$25,224.00	\$25,224.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$395,000.00	-\$42,406.00	\$352,594.00	\$98,625.31	\$253,968.69	\$98,625.31	\$0.00	\$253,968.69	\$98,625.31	\$98,624.59	\$0.72
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	\$5,820.20	\$145,820.20	\$76,700.88	\$69,119.32	\$76,700.88	\$0.00	\$69,119.32	\$76,700.88	\$76,700.16	\$0.72
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	\$5,820.20	\$145,820.20	\$76,700.88	\$69,119.32	\$76,700.88	\$0.00	\$69,119.32	\$76,700.88	\$76,700.16	\$0.72
3330	Servicios de consultoría administrativa, procesos, técnica	\$150,000.00	-\$39,330.00	\$110,670.00	\$11,484.00	\$99,186.00	\$11,484.00	\$0.00	\$99,186.00	\$11,484.00	\$11,484.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$150,000.00	-\$39,330.00	\$110,670.00	\$11,484.00	\$99,186.00	\$11,484.00	\$0.00	\$99,186.00	\$11,484.00	\$11,484.00	\$0.00
3340	Servicios de capacitación	\$75,000.00	\$1,079.80	\$76,079.80	\$10,440.43	\$65,639.37	\$10,440.43	\$0.00	\$65,639.37	\$10,440.43	\$10,440.43	\$0.00
3341	Servicios de capacitación	\$75,000.00	\$1,079.80	\$76,079.80	\$10,440.43	\$65,639.37	\$10,440.43	\$0.00	\$65,639.37	\$10,440.43	\$10,440.43	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$25,000.00	-\$9,976.00	\$15,024.00	\$0.00	\$15,024.00	\$0.00	\$0.00	\$15,024.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$25,000.00	-\$9,976.00	\$15,024.00	\$0.00	\$15,024.00	\$0.00	\$0.00	\$15,024.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$115,400.00	\$82,730.00	\$198,130.00	\$116,596.66	\$81,533.34	\$116,596.66	\$0.00	\$81,533.34	\$116,596.66	\$116,596.66	\$0.00
3410	Servicios financieros y bancarios	\$70,400.00	-\$9,750.00	\$60,650.00	\$14,116.66	\$46,533.34	\$14,116.66	\$0.00	\$46,533.34	\$14,116.66	\$14,116.66	\$0.00
3411	Servicios financieros y bancarios	\$70,400.00	-\$9,750.00	\$60,650.00	\$14,116.66	\$46,533.34	\$14,116.66	\$0.00	\$46,533.34	\$14,116.66	\$14,116.66	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$102,480.00	\$102,480.00	\$102,480.00	\$0.00	\$102,480.00	\$0.00	\$0.00	\$102,480.00	\$102,480.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$102,480.00	\$102,480.00	\$102,480.00	\$0.00	\$102,480.00	\$0.00	\$0.00	\$102,480.00	\$102,480.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,001,613.49	-\$141,047.36	\$1,860,566.13	\$506,464.84	\$1,354,101.29	\$506,464.84	\$0.00	\$1,354,101.29	\$506,464.84	\$482,641.20	\$23,823.64
3510	Conservación y mantenimiento menor de inmuebles	\$850,000.00	-\$250,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$850,000.00	-\$250,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y
hora de Impresión

22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,011,013.49	\$108,451.64	\$1,119,465.13	\$436,574.84	\$682,890.29	\$436,574.84	\$0.00	\$682,890.29	\$436,574.84	\$412,751.20	\$23,823.64
3551	Reparación y mantenimiento de equipo de transporte	\$1,011,013.49	\$108,451.64	\$1,119,465.13	\$436,574.84	\$682,890.29	\$436,574.84	\$0.00	\$682,890.29	\$436,574.84	\$412,751.20	\$23,823.64
3570	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$80,000.00	\$501.00	\$80,501.00	\$69,890.00	\$10,611.00	\$69,890.00	\$0.00	\$10,611.00	\$69,890.00	\$69,890.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$80,000.00	\$501.00	\$80,501.00	\$69,890.00	\$10,611.00	\$69,890.00	\$0.00	\$10,611.00	\$69,890.00	\$69,890.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$125,000.00	-\$44,823.23	\$80,176.77	\$0.00	\$80,176.77	\$0.00	\$0.00	\$80,176.77	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	-\$44,823.23	\$80,176.77	\$0.00	\$80,176.77	\$0.00	\$0.00	\$80,176.77	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	-\$44,823.23	\$80,176.77	\$0.00	\$80,176.77	\$0.00	\$0.00	\$80,176.77	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$120,000.00	\$72,002.56	\$192,002.56	\$124,917.66	\$67,084.90	\$124,917.66	\$0.00	\$67,084.90	\$124,917.66	\$124,917.66	\$0.00
3750	Viáticos en el país	\$100,000.00	\$72,002.56	\$172,002.56	\$124,917.66	\$47,084.90	\$124,917.66	\$0.00	\$47,084.90	\$124,917.66	\$124,917.66	\$0.00
3751	Viáticos en el país	\$100,000.00	\$72,002.56	\$172,002.56	\$124,917.66	\$47,084.90	\$124,917.66	\$0.00	\$47,084.90	\$124,917.66	\$124,917.66	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,820,000.23	-\$114,007.14	\$1,705,993.09	\$120,149.54	\$1,585,843.55	\$120,149.54	\$0.00	\$1,585,843.55	\$120,149.54	\$120,149.54	\$0.00
3810	Gastos de ceremonial	\$600,000.00	-\$35,302.14	\$564,697.86	\$0.00	\$564,697.86	\$0.00	\$0.00	\$564,697.86	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$600,000.00	-\$35,302.14	\$564,697.86	\$0.00	\$564,697.86	\$0.00	\$0.00	\$564,697.86	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,220,000.23	-\$78,705.00	\$1,141,295.23	\$120,149.54	\$1,021,145.69	\$120,149.54	\$0.00	\$1,021,145.69	\$120,149.54	\$120,149.54	\$0.00
3821	Gastos de orden social y cultural	\$1,220,000.23	-\$78,705.00	\$1,141,295.23	\$120,149.54	\$1,021,145.69	\$120,149.54	\$0.00	\$1,021,145.69	\$120,149.54	\$120,149.54	\$0.00
3900	OTROS SERVICIOS GENERALES	\$375,000.00	\$120,000.00	\$495,000.00	\$187,982.98	\$307,017.02	\$187,982.98	\$0.00	\$307,017.02	\$187,982.98	\$187,982.98	\$0.00
3910	Servicios funerarios y de cementerios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$100,000.00	\$120,000.00	\$220,000.00	\$187,982.98	\$32,017.02	\$187,982.98	\$0.00	\$32,017.02	\$187,982.98	\$187,982.98	\$0.00
3991	Otros servicios generales	\$100,000.00	\$120,000.00	\$220,000.00	\$187,982.98	\$32,017.02	\$187,982.98	\$0.00	\$32,017.02	\$187,982.98	\$187,982.98	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y
hora de Impresión

22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,230,000.23	-\$2,152,499.60	\$4,077,500.63	\$165,680.62	\$3,911,820.01	\$165,680.62	\$0.00	\$3,911,820.01	\$147,742.62	\$147,742.62	\$17,938.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$5,000,000.00	-\$1,593,659.41	\$3,406,340.59	\$0.00	\$3,406,340.59	\$0.00	\$0.00	\$3,406,340.59	\$0.00	\$0.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$5,000,000.00	-\$1,593,659.41	\$3,406,340.59	\$0.00	\$3,406,340.59	\$0.00	\$0.00	\$3,406,340.59	\$0.00	\$0.00	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$5,000,000.00	-\$1,593,659.41	\$3,406,340.59	\$0.00	\$3,406,340.59	\$0.00	\$0.00	\$3,406,340.59	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,130,000.23	-\$558,840.19	\$571,160.04	\$165,680.62	\$405,479.42	\$165,680.62	\$0.00	\$405,479.42	\$147,742.62	\$147,742.62	\$17,938.00
4410	Ayudas sociales a personas	\$0.00	\$164,400.00	\$164,400.00	\$153,692.22	\$10,707.78	\$153,692.22	\$0.00	\$10,707.78	\$135,754.22	\$135,754.22	\$17,938.00
4411	Ayudas sociales a personas	\$0.00	\$164,400.00	\$164,400.00	\$153,692.22	\$10,707.78	\$153,692.22	\$0.00	\$10,707.78	\$135,754.22	\$135,754.22	\$17,938.00
4430	Ayudas sociales a instituciones de enseñanza	\$680,000.00	-\$525,390.00	\$154,610.00	\$11,988.40	\$142,621.60	\$11,988.40	\$0.00	\$142,621.60	\$11,988.40	\$11,988.40	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$680,000.00	-\$525,390.00	\$154,610.00	\$11,988.40	\$142,621.60	\$11,988.40	\$0.00	\$142,621.60	\$11,988.40	\$11,988.40	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$300,000.23	-\$119,960.70	\$180,039.53	\$0.00	\$180,039.53	\$0.00	\$0.00	\$180,039.53	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$300,000.23	-\$119,960.70	\$180,039.53	\$0.00	\$180,039.53	\$0.00	\$0.00	\$180,039.53	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$150,000.00	-\$77,889.49	\$72,110.51	\$0.00	\$72,110.51	\$0.00	\$0.00	\$72,110.51	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$150,000.00	-\$77,889.49	\$72,110.51	\$0.00	\$72,110.51	\$0.00	\$0.00	\$72,110.51	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4511	Pensiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$311,000.00	\$77,468.00	\$388,468.00	\$86,280.68	\$302,187.32	\$86,280.68	\$0.00	\$302,187.32	\$77,453.68	\$77,453.68	\$8,827.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$220,000.00	\$41,609.00	\$261,609.00	\$41,596.44	\$220,012.56	\$41,596.44	\$0.00	\$220,012.56	\$41,596.44	\$41,596.44	\$0.00
5110	Muebles de oficina y estantería	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$90,000.00	\$41,609.00	\$131,609.00	\$41,596.44	\$90,012.56	\$41,596.44	\$0.00	\$90,012.56	\$41,596.44	\$41,596.44	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$90,000.00	\$41,609.00	\$131,609.00	\$41,596.44	\$90,012.56	\$41,596.44	\$0.00	\$90,012.56	\$41,596.44	\$41,596.44	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$79,063.60	-\$8,900.00	\$70,163.60	\$0.00	\$70,163.60	\$0.00	\$0.00	\$70,163.60	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$79,063.60	-\$8,900.00	\$70,163.60	\$0.00	\$70,163.60	\$0.00	\$0.00	\$70,163.60	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$79,063.60	-\$8,900.00	\$70,163.60	\$0.00	\$70,163.60	\$0.00	\$0.00	\$70,163.60	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$40,593.00	\$40,593.00	\$40,519.84	\$73.16	\$40,519.84	\$0.00	\$73.16	\$31,692.84	\$31,692.84	\$8,827.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$31,693.00	\$31,693.00	\$31,692.84	\$0.16	\$31,692.84	\$0.00	\$0.16	\$31,692.84	\$31,692.84	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$31,693.00	\$31,693.00	\$31,692.84	\$0.16	\$31,692.84	\$0.00	\$0.16	\$31,692.84	\$31,692.84	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$8,900.00	\$8,900.00	\$8,827.00	\$73.00	\$8,827.00	\$0.00	\$73.00	\$0.00	\$0.00	\$8,827.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$8,900.00	\$8,900.00	\$8,827.00	\$73.00	\$8,827.00	\$0.00	\$73.00	\$0.00	\$0.00	\$8,827.00
5900	ACTIVOS INTANGIBLES	\$11,936.40	\$4,166.00	\$16,102.40	\$4,164.40	\$11,938.00	\$4,164.40	\$0.00	\$11,938.00	\$4,164.40	\$4,164.40	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y hora de Impresión | 22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5910	Software	\$0.00	\$4,166.00	\$4,166.00	\$4,164.40	\$1.60	\$4,164.40	\$0.00	\$1.60	\$4,164.40	\$4,164.40	\$0.00
5911	Software	\$0.00	\$4,166.00	\$4,166.00	\$4,164.40	\$1.60	\$4,164.40	\$0.00	\$1.60	\$4,164.40	\$4,164.40	\$0.00
5970	Licencias informáticas e intelectuales	\$11,936.40	\$0.00	\$11,936.40	\$0.00	\$11,936.40	\$0.00	\$0.00	\$11,936.40	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$11,936.40	\$0.00	\$11,936.40	\$0.00	\$11,936.40	\$0.00	\$0.00	\$11,936.40	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$750,000.00	\$402,210.46	\$1,152,210.46	\$1,152,210.46	\$0.00	\$1,152,210.46	\$0.00	\$0.00	\$1,152,210.46	\$1,152,210.46	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$750,000.00	\$402,210.46	\$1,152,210.46	\$1,152,210.46	\$0.00	\$1,152,210.46	\$0.00	\$0.00	\$1,152,210.46	\$1,152,210.46	\$0.00
9910	ADEFAS	\$750,000.00	\$402,210.46	\$1,152,210.46	\$1,152,210.46	\$0.00	\$1,152,210.46	\$0.00	\$0.00	\$1,152,210.46	\$1,152,210.46	\$0.00
9911	ADEFAS	\$750,000.00	\$402,210.46	\$1,152,210.46	\$1,152,210.46	\$0.00	\$1,152,210.46	\$0.00	\$0.00	\$1,152,210.46	\$1,152,210.46	\$0.00
ADMINISTRACION		\$40,224,476.75	-\$2,857,997.67	\$37,366,479.08	\$9,554,813.35	\$27,811,665.73	\$9,554,813.35	\$0.00	\$27,811,665.73	\$9,319,205.29	\$9,295,380.93	\$259,432.42
A1002 PRESIDENCIA/ GUBERNATURA												
1000	SERVICIOS PERSONALES	\$3,896,517.81	\$0.00	\$3,896,517.81	\$902,086.19	\$2,994,431.62	\$902,086.19	\$0.00	\$2,994,431.62	\$902,086.19	\$902,086.19	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,896,517.81	\$0.00	\$3,896,517.81	\$902,086.19	\$2,994,431.62	\$902,086.19	\$0.00	\$2,994,431.62	\$902,086.19	\$902,086.19	\$0.00
1110	Dietas	\$3,896,517.81	\$0.00	\$3,896,517.81	\$902,086.19	\$2,994,431.62	\$902,086.19	\$0.00	\$2,994,431.62	\$902,086.19	\$902,086.19	\$0.00
1111	Dietas	\$3,896,517.81	\$0.00	\$3,896,517.81	\$902,086.19	\$2,994,431.62	\$902,086.19	\$0.00	\$2,994,431.62	\$902,086.19	\$902,086.19	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$48,280.77	\$48,280.77	\$48,280.77	\$0.00	\$48,280.77	\$0.00	\$0.00	\$48,280.77	\$48,280.77	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$48,280.77	\$48,280.77	\$48,280.77	\$0.00	\$48,280.77	\$0.00	\$0.00	\$48,280.77	\$48,280.77	\$0.00
9910	ADEFAS	\$0.00	\$48,280.77	\$48,280.77	\$48,280.77	\$0.00	\$48,280.77	\$0.00	\$0.00	\$48,280.77	\$48,280.77	\$0.00
9911	ADEFAS	\$0.00	\$48,280.77	\$48,280.77	\$48,280.77	\$0.00	\$48,280.77	\$0.00	\$0.00	\$48,280.77	\$48,280.77	\$0.00
PRESIDENCIA/ GUBERNATURA		\$3,896,517.81	\$48,280.77	\$3,944,798.58	\$950,366.96	\$2,994,431.62	\$950,366.96	\$0.00	\$2,994,431.62	\$950,366.96	\$950,366.96	\$0.00
A1003 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$97,000.00	\$0.00	\$97,000.00	\$69,000.00	\$28,000.00	\$69,000.00	\$0.00	\$28,000.00	\$69,000.00	\$69,000.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$97,000.00	\$0.00	\$97,000.00	\$69,000.00	\$28,000.00	\$69,000.00	\$0.00	\$28,000.00	\$69,000.00	\$69,000.00	\$0.00
1130	Sueldos base al personal permanente	\$97,000.00	\$0.00	\$97,000.00	\$69,000.00	\$28,000.00	\$69,000.00	\$0.00	\$28,000.00	\$69,000.00	\$69,000.00	\$0.00
1131	Sueldos base al personal permanente	\$97,000.00	\$0.00	\$97,000.00	\$69,000.00	\$28,000.00	\$69,000.00	\$0.00	\$28,000.00	\$69,000.00	\$69,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,200.60	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y22/may./2025

hora de Impresión10:02 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,200.60	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$1,200.60	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$1,200.60	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60	\$0.00
PROTECCION CIVIL		\$97,000.00	\$16,200.60	\$113,200.60	\$75,200.60	\$38,000.00	\$75,200.60	\$0.00	\$38,000.00	\$75,200.60	\$75,200.60	\$0.00
A1004 SERVICIOS REGISTRALES, PATRIMONIALES												
1000	SERVICIOS PERSONALES	\$274,104.00	\$0.00	\$274,104.00	\$99,225.60	\$174,878.40	\$99,225.60	\$0.00	\$174,878.40	\$99,225.60	\$99,225.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$274,104.00	\$0.00	\$274,104.00	\$99,225.60	\$174,878.40	\$99,225.60	\$0.00	\$174,878.40	\$99,225.60	\$99,225.60	\$0.00
1130	Sueldos base al personal permanente	\$274,104.00	\$0.00	\$274,104.00	\$99,225.60	\$174,878.40	\$99,225.60	\$0.00	\$174,878.40	\$99,225.60	\$99,225.60	\$0.00
1131	Sueldos base al personal permanente	\$274,104.00	\$0.00	\$274,104.00	\$99,225.60	\$174,878.40	\$99,225.60	\$0.00	\$174,878.40	\$99,225.60	\$99,225.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$24,860.00	\$24,860.00	\$18,860.00	\$6,000.00	\$18,860.00	\$0.00	\$6,000.00	\$18,860.00	\$18,860.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$9,000.00	\$6,000.00	\$9,000.00	\$0.00	\$6,000.00	\$9,000.00	\$9,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$9,000.00	\$6,000.00	\$9,000.00	\$0.00	\$6,000.00	\$9,000.00	\$9,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$9,000.00	\$6,000.00	\$9,000.00	\$0.00	\$6,000.00	\$9,000.00	\$9,000.00	\$0.00
SERVICIOS REGISTRALES, PATRIMOI		\$274,104.00	\$24,860.00	\$298,964.00	\$118,085.60	\$180,878.40	\$118,085.60	\$0.00	\$180,878.40	\$118,085.60	\$118,085.60	\$0.00
A1005 COMUNICACION SOCIAL												
1000	SERVICIOS PERSONALES	\$237,768.00	\$0.00	\$237,768.00	\$76,579.20	\$161,188.80	\$76,579.20	\$0.00	\$161,188.80	\$76,579.20	\$76,579.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$237,768.00	\$0.00	\$237,768.00	\$76,579.20	\$161,188.80	\$76,579.20	\$0.00	\$161,188.80	\$76,579.20	\$76,579.20	\$0.00
1130	Sueldos base al personal permanente	\$237,768.00	\$0.00	\$237,768.00	\$76,579.20	\$161,188.80	\$76,579.20	\$0.00	\$161,188.80	\$76,579.20	\$76,579.20	\$0.00
1131	Sueldos base al personal permanente	\$237,768.00	\$0.00	\$237,768.00	\$76,579.20	\$161,188.80	\$76,579.20	\$0.00	\$161,188.80	\$76,579.20	\$76,579.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$40,500.00	\$40,500.00	\$30,800.00	\$9,700.00	\$30,800.00	\$0.00	\$9,700.00	\$30,800.00	\$30,800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$40,500.00	\$40,500.00	\$30,800.00	\$9,700.00	\$30,800.00	\$0.00	\$9,700.00	\$30,800.00	\$30,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$40,500.00	\$40,500.00	\$30,800.00	\$9,700.00	\$30,800.00	\$0.00	\$9,700.00	\$30,800.00	\$30,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$40,500.00	\$40,500.00	\$30,800.00	\$9,700.00	\$30,800.00	\$0.00	\$9,700.00	\$30,800.00	\$30,800.00	\$0.00
COMUNICACION SOCIAL		\$237,768.00	\$40,500.00	\$278,268.00	\$107,379.20	\$170,888.80	\$107,379.20	\$0.00	\$170,888.80	\$107,379.20	\$107,379.20	\$0.00
A1006 TRANSPARENCIA												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y hora de Impresión | 22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$196,698.00	\$0.00	\$196,698.00	\$74,891.04	\$121,806.96	\$74,891.04	\$0.00	\$121,806.96	\$74,891.04	\$74,891.04	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$196,698.00	\$0.00	\$196,698.00	\$74,891.04	\$121,806.96	\$74,891.04	\$0.00	\$121,806.96	\$74,891.04	\$74,891.04	\$0.00
1130	Sueldos base al personal permanente	\$196,698.00	\$0.00	\$196,698.00	\$74,891.04	\$121,806.96	\$74,891.04	\$0.00	\$121,806.96	\$74,891.04	\$74,891.04	\$0.00
1131	Sueldos base al personal permanente	\$196,698.00	\$0.00	\$196,698.00	\$74,891.04	\$121,806.96	\$74,891.04	\$0.00	\$121,806.96	\$74,891.04	\$74,891.04	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00	\$0.00
TRANSPARENCIA		\$196,698.00	\$15,000.00	\$211,698.00	\$77,391.04	\$134,306.96	\$77,391.04	\$0.00	\$134,306.96	\$77,391.04	\$77,391.04	\$0.00
A1007 DEPORTE (DEPARTAMENTO)												
1000	SERVICIOS PERSONALES	\$360,000.00	\$0.00	\$360,000.00	\$131,278.24	\$228,721.76	\$131,278.24	\$0.00	\$228,721.76	\$131,278.24	\$131,278.24	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$360,000.00	\$0.00	\$360,000.00	\$131,278.24	\$228,721.76	\$131,278.24	\$0.00	\$228,721.76	\$131,278.24	\$131,278.24	\$0.00
1130	Sueldos base al personal permanente	\$360,000.00	\$0.00	\$360,000.00	\$131,278.24	\$228,721.76	\$131,278.24	\$0.00	\$228,721.76	\$131,278.24	\$131,278.24	\$0.00
1131	Sueldos base al personal permanente	\$360,000.00	\$0.00	\$360,000.00	\$131,278.24	\$228,721.76	\$131,278.24	\$0.00	\$228,721.76	\$131,278.24	\$131,278.24	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$31,148.00	\$31,148.00	\$18,644.00	\$12,504.00	\$18,644.00	\$0.00	\$12,504.00	\$18,644.00	\$18,644.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$16,148.00	\$16,148.00	\$16,144.00	\$4.00	\$16,144.00	\$0.00	\$4.00	\$16,144.00	\$16,144.00	\$0.00
2730	Artículos deportivos	\$0.00	\$16,148.00	\$16,148.00	\$16,144.00	\$4.00	\$16,144.00	\$0.00	\$4.00	\$16,144.00	\$16,144.00	\$0.00
2731	Artículos deportivos	\$0.00	\$16,148.00	\$16,148.00	\$16,144.00	\$4.00	\$16,144.00	\$0.00	\$4.00	\$16,144.00	\$16,144.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$23,896.00	\$23,896.00	\$23,896.00	\$0.00	\$23,896.00	\$0.00	\$0.00	\$23,896.00	\$23,896.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$133,400.00	\$133,400.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$133,400.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$133,400.00	\$133,400.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$133,400.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y22/may./2025

hora de Impresión10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5220	Aparatos deportivos	\$0.00	\$133,400.00	\$133,400.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$133,400.00	\$0.00
5221	Aparatos deportivos	\$0.00	\$133,400.00	\$133,400.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$133,400.00	\$0.00
DEPORTE (DEPARTAMENTO)		\$360,000.00	\$188,444.00	\$548,444.00	\$307,218.24	\$241,225.76	\$307,218.24	\$0.00	\$241,225.76	\$307,218.24	\$307,218.24	\$0.00
A1008 CULTURA (DEPARTAMENTO)												
1000	SERVICIOS PERSONALES	\$294,000.00	\$0.00	\$294,000.00	\$108,455.39	\$185,544.61	\$108,455.39	\$0.00	\$185,544.61	\$108,455.39	\$108,455.39	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$294,000.00	\$0.00	\$294,000.00	\$108,455.39	\$185,544.61	\$108,455.39	\$0.00	\$185,544.61	\$108,455.39	\$108,455.39	\$0.00
1130	Sueldos base al personal permanente	\$294,000.00	\$0.00	\$294,000.00	\$108,455.39	\$185,544.61	\$108,455.39	\$0.00	\$185,544.61	\$108,455.39	\$108,455.39	\$0.00
1131	Sueldos base al personal permanente	\$294,000.00	\$0.00	\$294,000.00	\$108,455.39	\$185,544.61	\$108,455.39	\$0.00	\$185,544.61	\$108,455.39	\$108,455.39	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,500.00	\$20,500.00	\$10,600.00	\$9,900.00	\$10,600.00	\$0.00	\$9,900.00	\$10,600.00	\$10,600.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,500.00	\$20,500.00	\$10,600.00	\$9,900.00	\$10,600.00	\$0.00	\$9,900.00	\$10,600.00	\$10,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,500.00	\$20,500.00	\$10,600.00	\$9,900.00	\$10,600.00	\$0.00	\$9,900.00	\$10,600.00	\$10,600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,500.00	\$20,500.00	\$10,600.00	\$9,900.00	\$10,600.00	\$0.00	\$9,900.00	\$10,600.00	\$10,600.00	\$0.00
CULTURA (DEPARTAMENTO)		\$294,000.00	\$20,500.00	\$314,500.00	\$119,055.39	\$195,444.61	\$119,055.39	\$0.00	\$195,444.61	\$119,055.39	\$119,055.39	\$0.00
A1011 AGUA POTABLE (DEPARTAMENTO)												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,823,844.00	\$0.00	\$2,823,844.00	\$1,061,341.52	\$1,762,502.48	\$1,061,341.52	\$0.00	\$1,762,502.48	\$1,061,341.52	\$1,061,341.52	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$2,823,844.00	\$0.00	\$2,823,844.00	\$1,061,341.52	\$1,762,502.48	\$1,061,341.52	\$0.00	\$1,762,502.48	\$1,061,341.52	\$1,061,341.52	\$0.00
4210	Transferencias otorgadas a entidades paraestatales no ei	\$2,823,844.00	\$0.00	\$2,823,844.00	\$1,061,341.52	\$1,762,502.48	\$1,061,341.52	\$0.00	\$1,762,502.48	\$1,061,341.52	\$1,061,341.52	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$2,823,844.00	\$0.00	\$2,823,844.00	\$1,061,341.52	\$1,762,502.48	\$1,061,341.52	\$0.00	\$1,762,502.48	\$1,061,341.52	\$1,061,341.52	\$0.00
AGUA POTABLE (DEPARTAMENTO)		\$2,823,844.00	\$0.00	\$2,823,844.00	\$1,061,341.52	\$1,762,502.48	\$1,061,341.52	\$0.00	\$1,762,502.48	\$1,061,341.52	\$1,061,341.52	\$0.00
O1101 SUELDOS SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$1,558,537.00	\$0.00	\$1,558,537.00	\$607,261.90	\$951,275.10	\$607,261.90	\$0.00	\$951,275.10	\$607,261.90	\$607,261.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,558,537.00	-\$20,000.00	\$1,538,537.00	\$591,838.19	\$946,698.81	\$591,838.19	\$0.00	\$946,698.81	\$591,838.19	\$591,838.19	\$0.00
1130	Sueldos base al personal permanente	\$1,558,537.00	-\$20,000.00	\$1,538,537.00	\$591,838.19	\$946,698.81	\$591,838.19	\$0.00	\$946,698.81	\$591,838.19	\$591,838.19	\$0.00
1131	Sueldos base al personal permanente	\$1,558,537.00	-\$20,000.00	\$1,538,537.00	\$591,838.19	\$946,698.81	\$591,838.19	\$0.00	\$946,698.81	\$591,838.19	\$591,838.19	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,000.00	\$20,000.00	\$15,423.71	\$4,576.29	\$15,423.71	\$0.00	\$4,576.29	\$15,423.71	\$15,423.71	\$0.00
1330	Horas extraordinarias	\$0.00	\$20,000.00	\$20,000.00	\$15,423.71	\$4,576.29	\$15,423.71	\$0.00	\$4,576.29	\$15,423.71	\$15,423.71	\$0.00
1331	Horas extraordinarias	\$0.00	\$20,000.00	\$20,000.00	\$15,423.71	\$4,576.29	\$15,423.71	\$0.00	\$4,576.29	\$15,423.71	\$15,423.71	\$0.00
SUELDOS SEGURIDAD PUBLICA		\$1,558,537.00	\$0.00	\$1,558,537.00	\$607,261.90	\$951,275.10	\$607,261.90	\$0.00	\$951,275.10	\$607,261.90	\$607,261.90	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y 22/may./2025
hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1102 EQUIPAMIENTO SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTROS	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,200,000.00	-\$587,100.00	\$612,900.00	\$0.00	\$612,900.00	\$0.00	\$0.00	\$612,900.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,200,000.00	-\$587,100.00	\$612,900.00	\$0.00	\$612,900.00	\$0.00	\$0.00	\$612,900.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$1,200,000.00	-\$587,100.00	\$612,900.00	\$0.00	\$612,900.00	\$0.00	\$0.00	\$612,900.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,200,000.00	-\$587,100.00	\$612,900.00	\$0.00	\$612,900.00	\$0.00	\$0.00	\$612,900.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO SEGURIDAD PUBLICA		\$2,235,000.00	-\$587,100.00	\$1,647,900.00	\$0.00	\$1,647,900.00	\$0.00	\$0.00	\$1,647,900.00	\$0.00	\$0.00	\$0.00
O1103 ALUMBRADO PUBLICO												
3000	SERVICIOS GENERALES	\$0.00	\$2,746,651.48	\$2,746,651.48	\$675,739.00	\$2,070,912.48	\$675,739.00	\$0.00	\$2,070,912.48	\$675,739.00	\$675,739.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,746,651.48	\$2,746,651.48	\$675,739.00	\$2,070,912.48	\$675,739.00	\$0.00	\$2,070,912.48	\$675,739.00	\$675,739.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,746,651.48	\$2,746,651.48	\$675,739.00	\$2,070,912.48	\$675,739.00	\$0.00	\$2,070,912.48	\$675,739.00	\$675,739.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,746,651.48	\$2,746,651.48	\$675,739.00	\$2,070,912.48	\$675,739.00	\$0.00	\$2,070,912.48	\$675,739.00	\$675,739.00	\$0.00
ALUMBRADO PUBLICO		\$0.00	\$2,746,651.48	\$2,746,651.48	\$675,739.00	\$2,070,912.48	\$675,739.00	\$0.00	\$2,070,912.48	\$675,739.00	\$675,739.00	\$0.00
O1104 ADQUISICION DE VEHICULOS PARA SEGURIDAD PUBLICA												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00
ADQUISICION DE VEHICULOS PARA SEGURIDAD PUBLICA		\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00
O1105 COMBUSTIBLE PARA EQUIPO DE SEGURIDAD												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y hora de Impresión | 22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLE PARA EQUIPO DE SE		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
O1106 ADQUISICION DE MOBILIARIO Y EQUIPO PARA SEGURIDAD PUBLICA EN VILLA DE ARISTA												
2000	MATERIALES Y SUMINISTROS	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
ADQUISICION DE MOBILIARIO Y EQU		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
O1402 GASTOS INDIRECTOS FORTALECIMIENTO												
2000	MATERIALES Y SUMINISTROS	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$0.00	\$220,821.88	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$0.00	\$220,821.88	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$0.00	\$220,821.88	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$0.00	\$220,821.88	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS FORTALECIMIE		\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$220,821.88	\$0.00	\$0.00	\$220,821.88	\$0.00	\$0.00	\$0.00
O1701 URBANIZACION												
6000	INVERSIÓN PÚBLICA	\$7,190,657.95	\$0.00	\$7,190,657.95	\$0.00	\$7,190,657.95	\$0.00	\$0.00	\$7,190,657.95	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,190,657.95	\$0.00	\$7,190,657.95	\$0.00	\$7,190,657.95	\$0.00	\$0.00	\$7,190,657.95	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$3,623,212.11	\$0.00	\$3,623,212.11	\$0.00	\$3,623,212.11	\$0.00	\$0.00	\$3,623,212.11	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$3,623,212.11	\$0.00	\$3,623,212.11	\$0.00	\$3,623,212.11	\$0.00	\$0.00	\$3,623,212.11	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$3,567,445.84	\$0.00	\$3,567,445.84	\$0.00	\$3,567,445.84	\$0.00	\$0.00	\$3,567,445.84	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$3,567,445.84	\$0.00	\$3,567,445.84	\$0.00	\$3,567,445.84	\$0.00	\$0.00	\$3,567,445.84	\$0.00	\$0.00	\$0.00
URBANIZACION		\$7,190,657.95	\$0.00	\$7,190,657.95	\$0.00	\$7,190,657.95	\$0.00	\$0.00	\$7,190,657.95	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y hora de Impresión | 22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1801 DESARROLLO COMUNITARIO												
6000	INVERSIÓN PÚBLICA	\$1,546,019.12	-\$645,500.00	\$900,519.12	\$0.00	\$900,519.12	\$0.00	\$0.00	\$900,519.12	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,546,019.12	-\$645,500.00	\$900,519.12	\$0.00	\$900,519.12	\$0.00	\$0.00	\$900,519.12	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,546,019.12	-\$645,500.00	\$900,519.12	\$0.00	\$900,519.12	\$0.00	\$0.00	\$900,519.12	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$1,546,019.12	-\$645,500.00	\$900,519.12	\$0.00	\$900,519.12	\$0.00	\$0.00	\$900,519.12	\$0.00	\$0.00	\$0.00
DESARROLLO COMUNITARIO		\$1,546,019.12	-\$645,500.00	\$900,519.12	\$0.00	\$900,519.12	\$0.00	\$0.00	\$900,519.12	\$0.00	\$0.00	\$0.00
O1802 PROGRAMA DE CINTILLA PARA EL MEJORAMIENTO DE SISTEMA DE RIEGO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$645,500.00	\$645,500.00	\$645,500.00	\$0.00	\$645,500.00	\$0.00	\$0.00	\$645,500.00	\$645,500.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$645,500.00	\$645,500.00	\$645,500.00	\$0.00	\$645,500.00	\$0.00	\$0.00	\$645,500.00	\$645,500.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$645,500.00	\$645,500.00	\$645,500.00	\$0.00	\$645,500.00	\$0.00	\$0.00	\$645,500.00	\$645,500.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$645,500.00	\$645,500.00	\$645,500.00	\$0.00	\$645,500.00	\$0.00	\$0.00	\$645,500.00	\$645,500.00	\$0.00
PROGRAMA DE CINTILLA PARA EL M		\$0.00	\$645,500.00	\$645,500.00	\$645,500.00	\$0.00	\$645,500.00	\$0.00	\$0.00	\$645,500.00	\$645,500.00	\$0.00
O1901 ABASTECIMIENTO DE AGUA Y SANEAMIENTO												
6000	INVERSIÓN PÚBLICA	\$8,042,329.15	-\$3,150,000.00	\$4,892,329.15	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,042,329.15	-\$3,150,000.00	\$4,892,329.15	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$8,042,329.15	-\$3,150,000.00	\$4,892,329.15	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$8,042,329.15	-\$3,150,000.00	\$4,892,329.15	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$0.00
ABASTECIMIENTO DE AGUA Y SANEA		\$8,042,329.15	-\$3,150,000.00	\$4,892,329.15	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$4,892,329.15	\$0.00	\$0.00	\$0.00
O1902 PAGO DE RECIBO DE ENERGIA ELECTRICA POZO DE AGUA POTABLE EJIDO GONZALEZ												
3000	SERVICIOS GENERALES	\$0.00	\$1,700,000.00	\$1,700,000.00	\$587,847.00	\$1,112,153.00	\$587,847.00	\$0.00	\$1,112,153.00	\$587,847.00	\$587,847.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,700,000.00	\$1,700,000.00	\$587,847.00	\$1,112,153.00	\$587,847.00	\$0.00	\$1,112,153.00	\$587,847.00	\$587,847.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,700,000.00	\$1,700,000.00	\$587,847.00	\$1,112,153.00	\$587,847.00	\$0.00	\$1,112,153.00	\$587,847.00	\$587,847.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,700,000.00	\$1,700,000.00	\$587,847.00	\$1,112,153.00	\$587,847.00	\$0.00	\$1,112,153.00	\$587,847.00	\$587,847.00	\$0.00
PAGO DE RECIBO DE ENERGIA ELEC		\$0.00	\$1,700,000.00	\$1,700,000.00	\$587,847.00	\$1,112,153.00	\$587,847.00	\$0.00	\$1,112,153.00	\$587,847.00	\$587,847.00	\$0.00
O1903 PAGO RECIBOS DE ENERGIA POZO DE AGUA POTABLE EJIDO EL MEZQUITE												
3000	SERVICIOS GENERALES	\$0.00	\$1,450,000.00	\$1,450,000.00	\$445,329.00	\$1,004,671.00	\$445,329.00	\$0.00	\$1,004,671.00	\$445,329.00	\$445,329.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y hora de Impresión | 22/may./2025
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$0.00	\$1,450,000.00	\$1,450,000.00	\$445,329.00	\$1,004,671.00	\$445,329.00	\$0.00	\$1,004,671.00	\$445,329.00	\$445,329.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,450,000.00	\$1,450,000.00	\$445,329.00	\$1,004,671.00	\$445,329.00	\$0.00	\$1,004,671.00	\$445,329.00	\$445,329.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,450,000.00	\$1,450,000.00	\$445,329.00	\$1,004,671.00	\$445,329.00	\$0.00	\$1,004,671.00	\$445,329.00	\$445,329.00	\$0.00
PAGO RECIBOS DE ENERGIA POZO L		\$0.00	\$1,450,000.00	\$1,450,000.00	\$445,329.00	\$1,004,671.00	\$445,329.00	\$0.00	\$1,004,671.00	\$445,329.00	\$445,329.00	\$0.00
O1915 2024 REINTEGRO REHABILITACION Y SUSTITUCION DE ALCANTARILLADO SANITARIO 1A												
3000	SERVICIOS GENERALES	\$0.00	\$375.81	\$375.81	\$0.00	\$375.81	\$0.00	\$0.00	\$375.81	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$375.81	\$375.81	\$0.00	\$375.81	\$0.00	\$0.00	\$375.81	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$375.81	\$375.81	\$0.00	\$375.81	\$0.00	\$0.00	\$375.81	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$375.81	\$375.81	\$0.00	\$375.81	\$0.00	\$0.00	\$375.81	\$0.00	\$0.00	\$0.00
2024 REINTEGRO REHABILITACION Y		\$0.00	\$375.81	\$375.81	\$0.00	\$375.81	\$0.00	\$0.00	\$375.81	\$0.00	\$0.00	\$0.00
O2001 ELECTRIFICACION												
6000	INVERSIÓN PÚBLICA	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$0.00
ELECTRIFICACION		\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$8,093,059.67	\$0.00	\$0.00	\$0.00
O2101 VIVIENDA												
2000	MATERIALES Y SUMINISTROS	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA		\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
O2301 DEPORTE												
2000	MATERIALES Y SUMINISTROS	\$1,118,200.74	-\$100,000.00	\$1,018,200.74	\$0.00	\$1,018,200.74	\$0.00	\$0.00	\$1,018,200.74	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,000,000.00	-\$100,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$700,000.00	-\$100,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$700,000.00	-\$100,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y22/may./2025

hora de Impresión10:02 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
2730	Artículos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$118,200.74	\$0.00	\$118,200.74	\$0.00	\$118,200.74	\$0.00	\$0.00	\$118,200.74	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$118,200.74	\$0.00	\$118,200.74	\$0.00	\$118,200.74	\$0.00	\$0.00	\$118,200.74	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$118,200.74	\$0.00	\$118,200.74	\$0.00	\$118,200.74	\$0.00	\$0.00	\$118,200.74	\$0.00	\$0.00	\$0.00
DEPORTE		\$1,118,200.74	-\$100,000.00	\$1,018,200.74	\$0.00	\$1,018,200.74	\$0.00	\$0.00	\$1,018,200.74	\$0.00	\$0.00	\$0.00
O2302 ADQUISICION DE UNIFORMES DEPORTIVOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$100,000.00	\$100,000.00	\$61,712.00	\$38,288.00	\$61,712.00	\$0.00	\$38,288.00	\$61,712.00	\$61,712.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$100,000.00	\$100,000.00	\$61,712.00	\$38,288.00	\$61,712.00	\$0.00	\$38,288.00	\$61,712.00	\$61,712.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$100,000.00	\$100,000.00	\$61,712.00	\$38,288.00	\$61,712.00	\$0.00	\$38,288.00	\$61,712.00	\$61,712.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$100,000.00	\$100,000.00	\$61,712.00	\$38,288.00	\$61,712.00	\$0.00	\$38,288.00	\$61,712.00	\$61,712.00	\$0.00
ADQUISICION DE UNIFORMES DEPOR		\$0.00	\$100,000.00	\$100,000.00	\$61,712.00	\$38,288.00	\$61,712.00	\$0.00	\$38,288.00	\$61,712.00	\$61,712.00	\$0.00
O2501 EDUCACION BASICA												
6000	INVERSIÓN PÚBLICA	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
EDUCACION BASICA		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
S1001 SALUD A LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$110,000.00	\$110,000.00	\$62,550.00	\$47,450.00	\$62,550.00	\$0.00	\$47,450.00	\$62,550.00	\$62,550.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$110,000.00	\$110,000.00	\$62,550.00	\$47,450.00	\$62,550.00	\$0.00	\$47,450.00	\$62,550.00	\$62,550.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$110,000.00	\$110,000.00	\$62,550.00	\$47,450.00	\$62,550.00	\$0.00	\$47,450.00	\$62,550.00	\$62,550.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$110,000.00	\$110,000.00	\$62,550.00	\$47,450.00	\$62,550.00	\$0.00	\$47,450.00	\$62,550.00	\$62,550.00	\$0.00
SALUD A LA PERSONA		\$0.00	\$110,000.00	\$110,000.00	\$62,550.00	\$47,450.00	\$62,550.00	\$0.00	\$47,450.00	\$62,550.00	\$62,550.00	\$0.00
S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$646,226.94	\$646,226.94	\$624,497.32	\$21,729.62	\$624,497.32	\$0.00	\$21,729.62	\$624,497.32	\$624,497.32	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$646,226.94	\$646,226.94	\$624,497.32	\$21,729.62	\$624,497.32	\$0.00	\$21,729.62	\$624,497.32	\$624,497.32	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y 22/may./2025
hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$646,226.94	\$646,226.94	\$624,497.32	\$21,729.62	\$624,497.32	\$0.00	\$21,729.62	\$624,497.32	\$624,497.32	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$646,226.94	\$646,226.94	\$624,497.32	\$21,729.62	\$624,497.32	\$0.00	\$21,729.62	\$624,497.32	\$624,497.32	\$0.00
ASUNTOS RELIGIOSOS Y OTRAS MAI		\$0.00	\$646,226.94	\$646,226.94	\$624,497.32	\$21,729.62	\$624,497.32	\$0.00	\$21,729.62	\$624,497.32	\$624,497.32	\$0.00
S1005 AYUDA EN EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$101,500.00	\$101,500.00	\$82,414.00	\$19,086.00	\$82,414.00	\$0.00	\$19,086.00	\$82,414.00	\$82,414.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$101,500.00	\$101,500.00	\$82,414.00	\$19,086.00	\$82,414.00	\$0.00	\$19,086.00	\$82,414.00	\$82,414.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$101,500.00	\$101,500.00	\$82,414.00	\$19,086.00	\$82,414.00	\$0.00	\$19,086.00	\$82,414.00	\$82,414.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$101,500.00	\$101,500.00	\$82,414.00	\$19,086.00	\$82,414.00	\$0.00	\$19,086.00	\$82,414.00	\$82,414.00	\$0.00
AYUDA EN EDUCACION BASICA		\$0.00	\$101,500.00	\$101,500.00	\$82,414.00	\$19,086.00	\$82,414.00	\$0.00	\$19,086.00	\$82,414.00	\$82,414.00	\$0.00
S1012 AYUDA A GRUPOS VULNERABLES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,246,651.48	-\$2,746,651.48	\$1,500,000.00	\$688,607.92	\$811,392.08	\$688,607.92	\$0.00	\$811,392.08	\$688,607.92	\$688,607.92	\$0.00
4400	AYUDAS SOCIALES	\$4,246,651.48	-\$2,746,651.48	\$1,500,000.00	\$688,607.92	\$811,392.08	\$688,607.92	\$0.00	\$811,392.08	\$688,607.92	\$688,607.92	\$0.00
4410	Ayudas sociales a personas	\$4,246,651.48	-\$2,746,651.48	\$1,500,000.00	\$688,607.92	\$811,392.08	\$688,607.92	\$0.00	\$811,392.08	\$688,607.92	\$688,607.92	\$0.00
4411	Ayudas sociales a personas	\$4,246,651.48	-\$2,746,651.48	\$1,500,000.00	\$688,607.92	\$811,392.08	\$688,607.92	\$0.00	\$811,392.08	\$688,607.92	\$688,607.92	\$0.00
AYUDA A GRUPOS VULNERABLES		\$4,246,651.48	-\$2,746,651.48	\$1,500,000.00	\$688,607.92	\$811,392.08	\$688,607.92	\$0.00	\$811,392.08	\$688,607.92	\$688,607.92	\$0.00
S1013 AYUDA EN ASISTENCIA SOCIAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$45,100.00	\$45,100.00	\$19,100.00	\$26,000.00	\$19,100.00	\$0.00	\$26,000.00	\$19,100.00	\$19,100.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$45,100.00	\$45,100.00	\$19,100.00	\$26,000.00	\$19,100.00	\$0.00	\$26,000.00	\$19,100.00	\$19,100.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$45,100.00	\$45,100.00	\$19,100.00	\$26,000.00	\$19,100.00	\$0.00	\$26,000.00	\$19,100.00	\$19,100.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$45,100.00	\$45,100.00	\$19,100.00	\$26,000.00	\$19,100.00	\$0.00	\$26,000.00	\$19,100.00	\$19,100.00	\$0.00
AYUDA EN ASISTENCIA SOCIAL		\$0.00	\$55,100.00	\$55,100.00	\$19,100.00	\$36,000.00	\$19,100.00	\$0.00	\$36,000.00	\$19,100.00	\$19,100.00	\$0.00
S1014 OTROS ASUNTOS SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,590,459.00	\$2,590,459.00	\$2,098,699.08	\$491,759.92	\$2,098,699.08	\$0.00	\$491,759.92	\$2,098,699.08	\$2,098,699.08	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 21/may./2025

Fecha y22/may./2025

hora de Impresión10:02 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$2,570,459.00	\$2,570,459.00	\$2,098,699.08	\$471,759.92	\$2,098,699.08	\$0.00	\$471,759.92	\$2,098,699.08	\$2,098,699.08	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,570,459.00	\$2,570,459.00	\$2,098,699.08	\$471,759.92	\$2,098,699.08	\$0.00	\$471,759.92	\$2,098,699.08	\$2,098,699.08	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$2,570,459.00	\$2,570,459.00	\$2,098,699.08	\$471,759.92	\$2,098,699.08	\$0.00	\$471,759.92	\$2,098,699.08	\$2,098,699.08	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
OTROS ASUNTOS SOCIALES		\$0.00	\$2,590,459.00	\$2,590,459.00	\$2,098,699.08	\$491,759.92	\$2,098,699.08	\$0.00	\$491,759.92	\$2,098,699.08	\$2,098,699.08	\$0.00
Total Final		\$87,055,685.55	\$999,449.45	\$88,055,135.00	\$19,557,209.12	\$68,497,925.88	\$19,557,209.12	\$0.00	\$68,497,925.88	\$19,321,601.06	\$19,297,776.70	\$259,432.42